

**Report on Information Technology (*OMB A-11, Exhibit 42*)**  
**(in millions of dollars)**

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**Key To Exhibit 42 Line Number Codes**

<b>Line Number Codes</b>	<b>Description</b>
<b>XX-xxxx</b>	<p>The <b>first two digits</b> will take the following values:</p> <p><b>For Part 1 of the exhibit:</b></p> <ul style="list-style-type: none"> <li>01 financial management mission area</li> <li>11-89 other mission areas</li> </ul> <p><b>For Parts 1-4:</b></p> <ul style="list-style-type: none"> <li>99 totals for all costs reported in the individual Parts of the exhibit (i.e., Parts 1, 2, 3, or 4), as follows:           <ul style="list-style-type: none"> <li>• totals for “Development/ modernization/ enhancement”;</li> <li>• totals for “Steady state”; and</li> <li>• totals for IT costs (i.e., the sum of “Development” and “Steady state” entries) in each individual Part.</li> </ul> </li> </ul> <p><b>For Parts 2-4:</b></p> <p>the first two digits will always be “01” except total lines will be coded as “99”, as described above.</p>
<b>xx-Xxxx</b>	<p>The <b>third digit</b> distinguishes between data reported in the “major system”, “all other systems” or “subtotal” categories listed below:</p> <ul style="list-style-type: none"> <li>1 <b>major system</b> (i.e., major IT system (in Part 1), major IT infrastructure system (in Part 2), or major IT architecture and planning system (Part 3);</li> <li>2 <b>all other systems</b></li> <li>3 <b>subtotals</b> for each specific mission area and totals for the individual Parts of the exhibit.</li> </ul>
<b>xx-xXXXx</b>	<p>The <b>fourth and fifth digit</b> (00-99) identifies the specific IT system for which data are reported.</p>
<b>xx-xxx X</b>	<p>The <b>sixth digit</b> identifies the component of the system or funding source for which data are reported, as follows:</p> <ul style="list-style-type: none"> <li>1 <b>development, modernization, and enhancement costs</b> of the system;</li> <li>2 <b>steady state (i.e., operating) costs</b> of the system;</li> <li>3 <b>subtotals for the sum of development, modernization, and enhancement costs, and steady state costs ;</b></li> <li>4 <b>appropriation</b> or other sources that fund the costs of the system</li> <li>7 <b>subtotals for the sum of appropriation</b> or other funding sources reported for the system</li> </ul>



## Corps of Engineers

Line Number	Entry	FY1998	FY1999	FY2000
<b>Part 1. Data on IT Systems By Mission Area</b>				
10000 <i>Mission Area 1: Financial Management</i>				
11000	Major IT			
12000	All Other Financial Management			
12001	Development/modernization/ enhancement	3	8	4
12002	Steady State	6	7	7
12003	Subtotal, IT costs	9	15	11
12004	Enter Funding Source	9	15	11
12007	Subtotal, funding sources	9	15	11
13000	Total: Mission Area			
13001	Development/modernization/ enhancement	3	8	4
13002	Steady State	6	7	7
13003	Subtotal, IT costs	9	15	11
110000	<i>Mission Area 2: Civil Works Program</i>			
112000	All Other for Mission Area			
112001	Development/modernization/ enhancement	19	18	18
112002	Steady State	26	33	32
112003	Subtotal, IT costs	45	51	50
112004	Source - 2 - 96x3122	1	1	1
112004	Source 1 - 96x4902	12	14	14
112004	Source 8 - 96x3126	5	5	4
112004	Source 7 - 96x3125	4	4	3
112004	Source 4 - 96x3124	3	5	5
112004	Source 3 - 96x3122	10	12	13
112004	Source 5 - 96x3121	5	5	5
112004	Source 6 - 96x3112	5	5	5
112007	Subtotal, funding sources	45	51	50
113000	Total: Mission Area	0	0	0
113001	Development/modernization/ enhancement	19	18	18
113002	Steady State	26	33	32
113003	Subtotal, IT costs	45	51	50
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	22	26	22
993002	Steady State	32	40	39
993003	Subtotal, IT costs	54	66	61

## **Part 2. Data on IT Infrastructure and Office Automation**

12000	<i>All Other IT Infrastructure and Office Automation</i>			
12001	Development/modernization/ enhancement	1	4	1
12002	Steady State	104	114	125
12003	Subtotal, IT costs	105	118	126
12004	Source 6 - 96x3112	11	12	13

12004	Source 3 - 96x3123	41	45	49
12004	Source 5 - 96x3121	12	13	14
12004	Source 8 - 96x3126	11	12	13
12004	Source 4 - 96x3124	11	12	13
12004	Source 7 - 96x3125	9	10	12
12004	Source 2 - 96x3122	9	10	11
12004	Source 1 - 96x4902	1	4	1
12007	Subtotal, funding sources	105	118	126
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	1	4	1
993002	Total Steady State	104	114	125
993003	Total, All Infrastructure Systems	105	118	126

### **Part 3. Data on IT Architecture and Planning**

#### **12000 Other IT Architecture and Planning**

12001	Development/modernization/ enhancement	1	1	1
12002	Steady State	0	0	0
12003	Subtotal, IT costs	1	1	1
12004	Source 1 - 96x3124	1	1	1
12007	Subtotal, funding sources	1	1	1
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	1	1	1
993002	Total Steady State	0	0	0
993003	Total, All IT Architecture	1	1	1

### **Part 4. IT Resources Summary**

#### **993000 Total for Part**

993001	Development/modernization/ enhancement	24	31	24
993002	Steady State	136	154	164
993003	Total, All IT costs	160	185	188

**Department of Agriculture**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
10000	<i><b>Mission Area 1: Financial Management</b></i>			
11000	Major IT			
11010	FNS Agency Financial Management System			
11011	Development/modernization/ enhancement	0	0	0
11012	Steady State	4	4	4
11013	Subtotal, IT costs	4	4	4
11014	FNS appropriations	4	4	4
11017	Subtotal, funding sources	4	4	4
11020	FNS Food Stamp Integrated Information System			
11021	Development/modernization/ enhancement	0	0	0
11022	Steady State	2	2	3
11023	Subtotal, IT costs	2	2	3
11024	FNS appropriations	2	2	3
11027	Subtotal, funding sources	2	2	3
11030	FS Central Accounting System			
11031	Development/modernization/ enhancement	30	36	34
11032	Steady State	3	3	4
11033	Subtotal, IT costs	33	39	38
11034	FS Appropriations	33	39	38
11037	Subtotal, funding sources	33	39	38
11040	FS Integrated Personnel System			
11041	Development/modernization/ enhancement	5	6	6
11042	Steady State	0	0	0
11043	Subtotal, IT costs	5	6	6
11044	FS Appropriations	5	6	6
11047	Subtotal, funding sources	5	6	6
11050	FSA CORE			
11051	Development/modernization/ enhancement	3	2	0
11052	Steady State	1	1	1
11053	Subtotal, IT costs	4	3	1
11054	FSA Appropriation	3	2	0
11054	CCC	1	1	1
11057	Subtotal, funding sources	4	3	1
11060	NRCS Financial Management Information System - Legacy			
11061	Development/modernization/ enhancement	0	0	0
11062	Steady State	6	6	6
11063	Subtotal, IT costs	6	6	6
11064	NRCS Appropriation	6	6	6
11067	Subtotal, funding sources	6	6	6
12000	<i><b>All Other Financial Management</b></i>			
12001	Development/modernization/ enhancement	11	14	12
12002	Steady State	29	30	31
12003	Subtotal, IT costs	40	44	43

12004 CCC	3	5	0
12004 FS Appropriation	5	5	5
12004 USDA Agencies Appropriations	32	34	38
12007 Subtotal, funding sources	40	44	43
13001 Development/modernization/ enhancement	49	58	52
13002 Steady State	45	46	49
13003 Subtotal, IT costs	94	104	101
<b>110000 <i>Mission Area 2: USDA Program and Administrative Support Systems</i></b>			
111010 FNS Food Stamp Integrated Information System			
111011 Development/modernization/ enhancement	0	0	0
111012 Steady State	3	4	4
111013 Subtotal, IT costs	3	4	4
111014 FNS appropriations	3	4	4
111017 Subtotal, funding sources	3	4	4
111020 Processed Commodities Inventory Management System			
111021 Development/modernization/ enhancement	1	1	4
111022 Steady State	8	8	8
111023 Subtotal, IT costs	9	9	12
111024 AMS Appropriation	1	1	3
111024 FNS appropriations	4	4	5
111024 FSA Appropriation	2	2	2
111024 CCC	2	2	2
111027 Subtotal, funding sources	9	9	12
111030 FNS Electronic Benefit Transfer			
111031 Development/modernization/ enhancement	0	0	0
111032 Steady State	43	43	43
111033 Subtotal, IT costs	43	43	43
111034 FNS appropriations	43	43	43
111037 Subtotal, funding sources	43	43	43
111040 FSIS Field Automation & Information Management			
111041 Development/modernization/ enhancement	8	12	12
111042 Steady State	0	0	0
111043 Subtotal, IT costs	8	12	12
111044 FSIS Appropriation	8	12	12
111047 Subtotal, funding sources	8	12	12
111050 APHIS Integrated Systems Acquisition Project			
111051 Development/modernization/ enhancement	0	0	0
111052 Steady State	10	6	9
111053 Subtotal, IT costs	10	6	9
111054 APHIS Appropriation	10	6	9
111057 Subtotal, funding sources	10	6	9
111060 FS Integrated Personnel System			
111061 Development/modernization/ enhancement	5	6	6
111062 Steady State	0	0	0
111063 Subtotal, IT costs	5	6	6
111064 FS Appropriations	5	6	6
111067 Subtotal, funding sources	5	6	6
111070 Service Center			

111071	Development/modernization/ enhancement	90	50	90
111072	Steady State	0	0	0
111073	Subtotal, IT costs	90	50	90
111074	Service Bureau Appropriation	0	0	74
111074	FSA Appropriation	4	1	0
111074	CCC	49	10	16
111074	NRCS Appropriation	31	31	0
111074	RD Appropriation	6	8	0
111077	Subtotal, funding sources	90	50	90
111080	RD Dedicated Loan Origination System			
111081	Development/modernization/ enhancement	1	1	1
111082	Steady State	4	4	4
111083	Subtotal, IT costs	5	5	5
111084	RD Appropriation	5	5	5
111087	Subtotal, funding sources	5	5	5
111090	NRCS Administrative Support and Records Management/MSIS			
111091	Development/modernization/ enhancement	0	0	0
111092	Steady State	1	1	1
111093	Subtotal, IT costs	1	1	1
111094	NRCS Appropriations	1	1	1
111097	Subtotal, funding sources	1	1	1
112000	All Other for Mission Area			
112001	Development/modernization/ enhancement	75	95	94
112002	Steady State	406	413	413
112003	Subtotal, IT costs	481	508	507
112004	CCC	18	21	18
112004	GIPSA Trust	2	2	1
112004	Other USDA Agency Appropriations	420	429	442
112004	FS Appropriation	41	54	44
112004	FCIC Revolving Fund	0	2	2
112007	Subtotal, funding sources	481	508	507
113000	Total: Mission Area	0	0	0
113001	Development/modernization/ enhancement	180	165	207
113002	Steady State	475	479	482
113003	Subtotal, IT costs	655	644	689
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	229	223	259
993002	Steady State	520	525	531
993003	Subtotal, IT costs	749	748	790

## Part 2. Data on IT Infrastructure and Office Automation

11010	FS Project 615			
11011	Development/modernization/ enhancement	85	68	31
11012	Steady State	28	32	71
11013	Subtotal, IT costs	113	100	102
11014	FS Appropriations	113	100	102
11017	Subtotal, funding sources	113	100	102
11020	FSA SCOAP			
11021	Development/modernization/ enhancement	0	1	0
11022	Steady State	9	10	8

11023	Subtotal, IT costs	9	11	8
11024	FSA Appropriation	0	0	0
11024	CCC	9	11	8
11027	Subtotal, funding sources	9	11	8
12000	Other IT Infrastructure Systems			
12001	Development/modernization/ enhancement	89	105	88
12002	Steady State	216	234	222
12003	Subtotal, IT costs	305	339	310
12004	USDA Agencies Appropriation	188	211	210
12004	CCC	11	20	1
12004	FS Appropriation	106	108	99
12007	Subtotal, funding sources	305	339	310
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	174	174	119
993002	Total Steady State	253	276	301
993003	Total, All Infrastructure Systems	427	450	420

### Part 3. Data on IT Architecture and Planning

12000	Other IT Architecture and Planning			
12001	Development/modernization/ enhancement	0	0	1
12002	Steady State	0	0	0
12003	Subtotal, IT costs	0	0	1
12004	USDA Agency Appropriations	0	0	1
12007	Subtotal, funding sources	0	0	1
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	0	0	1
993002	Total Steady State	0	0	0
993003	Total, All IT Architecture	0	0	1
993000	<b>Total for Part</b>			

### Part 4. IT Resources Summary

993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	403	397	379
993002	Steady State	773	801	832
993003	Total, All IT costs	1176	1198	1211

**Department of Commerce**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
10000	<i>Mission Area 1: Financial Management</i>			
11000	Major IT			
11010	Core Commerce Administrative Management System			
11011	Development/modernization/ enhancement	15	17	23
11012	Steady State	7	14	21
11013	Subtotal, IT costs	22	31	44
11014	Transfer from NTIS	0	0	0
11014	Bureau Direct Appropriations	11	14	23
11014	Transfer from ITA	1	1	1
11014	Transfer from NIST	2	3	3
11014	Transfer from PTO	2	3	3
11014	Transfer from Census	2	4	4
11014	Transfer from NOAA	4	7	8
11017	Subtotal, funding sources	22	32	42
11020	ITA Financial Management			
11021	Development/modernization/ enhancement	1	2	0
11022	Steady State	0	1	2
11023	Subtotal, IT costs	1	3	2
11024	Appropriation	1	3	2
11027	Subtotal, funding sources	1	3	2
11030	NOAA Financial Management			
11031	Development/modernization/ enhancement	8	12	11
11032	Steady State	0	0	0
11033	Subtotal, IT costs	8	12	11
11034	ORF	8	12	11
11037	Subtotal, funding sources	8	12	11
11040	PTO Inventory System			
11041	Development/modernization/ enhancement	0	1	0
11042	Steady State	1	1	1
11043	Subtotal, IT costs	1	2	1
11044	appropriated Fees	1	2	1
11047	Subtotal, funding sources	1	2	1
11050	PTO Core Accounting System			
11051	Development/modernization/ enhancement	1	6	2
11052	Steady State	2	6	6
11053	Subtotal, IT costs	3	12	8
11054	Appropriated Fees	3	12	8
11057	Subtotal, funding sources	3	12	8
12000	<i>All Other Financial Management</i>			
12001	Development/modernization/ enhancement	2	3	1
12002	Steady State	14	15	15

12003	Subtotal, IT costs	16	18	16
12004	Receipts	8	8	7
12004	Scientific and Technical Research and Services	1	2	3
12004	Appropriated Fees	4	3	3
12004	Reimbursable Sources	1	1	1
12004	Industrial Technology Services	0	1	1
12004	ORF	1	1	1
12004	Appropriation	0	1	0
12004	Salaries and Expenses	1	1	0
12007	Subtotal, funding sources	16	18	16
13000	Total: Mission Area			
13001	Development/modernization/ enhancement	27	41	37
13002	Steady State	24	37	45
13003	Subtotal, IT costs	51	78	82
110000	<i>Mission Area 2: Build future and promote competitiveness in the global marketplace, by strengthening and safeguarding the economic infrastructure.</i>			
111010	Census Systems			
111011	Development/modernization/ enhancement	84	79	51
111012	Steady State	132	155	311
111013	Subtotal, IT costs	216	234	362
111014	Periodic Censuses and Programs	209	212	340
111014	Reimbursable Work	3	4	4
111014	Salaries and Expenses	4	18	18
111017	Subtotal, funding sources	216	234	362
111020	BEA Estimation System			
111021	Development/modernization/ enhancement	2	2	3
111022	Steady State	3	4	4
111023	Subtotal, IT costs	5	6	7
111024	BEA Appropriation	5	6	7
111027	Subtotal, funding sources	5	6	7
111030	PTO Economic Infrastructure			
111031	Development/modernization/ enhancement	0	0	0
111032	Steady State	3	3	4
111033	Subtotal, IT costs	3	3	4
111034	Appropriated Fees	3	3	4
111037	Subtotal, funding sources	3	3	4
112000	All Other for Mission Area			
112001	Development/modernization/ enhancement	1	1	3
112002	Steady State	5	6	6
112003	Subtotal, IT costs	6	7	9
112004	13X0552	0	1	1
112004	Appropriation	6	6	8
112007	Subtotal, funding sources	6	7	9
113000	Total: Mission Area			
113001	Development/modernization/ enhancement	87	82	57
113002	Steady State	143	168	325
113003	Subtotal, IT costs	230	250	382

**120000 *Mission Area 3: Keep America coompetitive with cutting-edge science and technology and an unriveled information base.***

121010	PTO Information Dissemination			
121011	Development/modernization/ enhancement	8	7	3
121012	Steady State	13	13	17
121013	Subtotal, IT costs	21	20	20
121014	Appropriated Fees	21	20	20
121017	Subtotal, funding sources	21	20	20
122000	All Other for Mission Area			
122001	Development/modernization/ enhancement	16	17	17
122002	Steady State	21	22	23
122003	Subtotal, IT costs	37	39	40
122004	13X0550	1	1	1
122004	13X0551	0	0	1
122004	Reimbursable Sources	6	6	5
122004	Industrial Technology Services	5	6	6
122004	Scientific and Technical Research and Services	25	26	27
122007	Subtotal, funding sources	37	39	40
123000	Total: Mission Area			
123001	Development/modernization/ enhancement	24	24	20
123002	Steady State	34	35	40
123003	Subtotal, IT costs	58	59	60
130000	<i>Mission Area 4: Provide for management and stewardship of our Nation's Resources and assets to ensure sustainable economic opportunities.</i>			

131010	AWIPS/NOAAPORT			
131011	Development/modernization/ enhancement	117	80	65
131012	Steady State	0	0	0
131013	Subtotal, IT costs	117	80	65
131014	PAC	117	68	22
131014	ORF	0	12	43
131017	Subtotal, funding sources	117	80	65
131020	NEXRAD System Product Improvement			
131021	Development/modernization/ enhancement	3	11	13
131022	Steady State	0	0	0
131023	Subtotal, IT costs	3	11	13
131024	Transfer from DOT	2	3	3
131024	Transfer from DOD	2	4	5
131024	PAC	-1	4	5
131027	Subtotal, funding sources	3	11	13
131030	GOES Ground System			
131031	Development/modernization/ enhancement	1	0	1
131032	Steady State	8	2	4
131033	Subtotal, IT costs	9	2	5
131034	PAC	9	2	5
131037	Subtotal, funding sources	9	2	5
131040	NCEP Central Computing Resources			
131041	Development/modernization/ enhancement	16	20	26

131042	Steady State	12	13	14
131043	Subtotal, IT costs	28	33	40
131044	PAC	3	10	9
131044	ORF	25	23	31
131047	Subtotal, funding sources	28	33	40
131050	Forecast Systems Lab Massively-Parallel Processor			
131051	Development/modernization/ enhancement	1	5	6
131052	Steady State	0	0	0
131053	Subtotal, IT costs	1	5	6
131054	ORF	1	5	6
131057	Subtotal, funding sources	1	5	6
131060	Polar-Orbiting Operational Environmental Satellite Ground System			
131061	Development/modernization/ enhancement	1	0	2
131062	Steady State	3	3	6
131063	Subtotal, IT costs	4	3	8
131064	PAC	4	3	8
131067	Subtotal, funding sources	4	3	8
131070	GFDL High-Performance Computing			
131071	Development/modernization/ enhancement	7	7	11
131072	Steady State	2	2	4
131073	Subtotal, IT costs	9	9	15
131074	ORF	9	9	15
131077	Subtotal, funding sources	9	9	15
131080	PTO Patent Business			
131081	Development/modernization/ enhancement	9	23	31
131082	Steady State	68	80	85
131083	Subtotal, IT costs	77	103	116
131084	Appropriated Fees	77	103	116
131087	Subtotal, funding sources	77	103	116
131090	PTO Other Trademark Systems			
131091	Development/modernization/ enhancement	4	4	9
131092	Steady State	13	15	15
131093	Subtotal, IT costs	17	19	24
131094	Appropriated Fees	17	19	24
131097	Subtotal, funding sources	17	19	24
132000	All Other for Mission Area			
132001	Development/modernization/ enhancement	59	65	68
132002	Steady State	125	131	143
132003	Subtotal, IT costs	184	196	211
132004	Transfer from DOD	6	6	6
132004	Transfer from FAA	15	14	14
132004	ORF	153	171	185
132004	Transfer from Taiwan	1	1	1
132004	Other Agencies	3	3	4
132004	13X0550	1	1	1
132004	Transfer from Hughes	1	0	0
132004	PAC	4	0	0
132007	Subtotal, funding sources	184	196	211
133000	Total: Mission Area			
133001	Development/modernization/ enhancement	218	215	232

133002	Steady State	231	246	271
133003	Subtotal, IT costs	449	461	503
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	356	362	346
993002	Steady State	432	486	681
993003	Subtotal, IT costs	788	848	1027

## **Part 2. Data on IT Infrastructure and Office Automation**

11010	BEA Network System			
11011	Development/modernization/ enhancement	0	0	0
11012	Steady State	1	1	1
11013	Subtotal, IT costs	1	1	1
11014	ORF	1	1	1
11017	Subtotal, funding sources	1	1	1
12000	All Other Data on IT Infrastructure and Office Automation			
12001	Development/modernization/ enhancement	13	14	14
12002	Steady State	72	75	75
12003	Subtotal, IT costs	85	89	89
12004	Transfer - Decennial	0	1	0
12004	Receipts	1	1	0
12004	Reimbursable Sources	2	2	2
12004	Industrial Technology Services	1	2	2
12004	Salaries and Expenses	3	2	2
12004	Appropriated Fees	4	4	5
12004	ORF	38	41	41
12004	Scientific and Technical Research and Services	5	5	6
12004	WCF	10	12	11
12004	Appropriation	21	19	20
12007	Subtotal, funding sources	85	89	89
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	13	14	14
993002	Total Steady State	73	76	76
993003	Total, All Infrastructure Systems	86	90	90

## **Part 3. Data on IT Architecture and Planning**

12000	All Other Data on IT Architecture and Planning			
12001	Development/modernization/ enhancement	1	1	1
12002	Steady State	3	3	3
12003	Subtotal, IT costs	4	4	4
12004	Reimbursable Services	1	1	1
12004	Scientific and Technical Research and Services	1	1	1
12004	Appropriation	1	1	1
12004	ORF	1	1	1
12007	Subtotal, funding sources	4	4	4
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	1	1	1
993002	Total Steady State	3	3	3
993003	Total, All IT Architecture	4	4	4

**Part 4. IT Resources Summary**

	<b>Total for Part</b>		
993000			
993001 Development/modernization/ enhancement	370	377	361
993002 Steady State	508	565	760
993003 Total, All IT costs	878	942	1121

**Department of Defense Agencies**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
10000	<b><i>Mission Area 1: Financial Management</i></b>			
11000	Major IT			
11010	Defense Joint Accounting System (DJAS)			
11011	Development/modernization/ enhancement	10	26	38
11012	Steady State	3	4	6
11013	Subtotal, IT costs	13	30	44
11014	DWCF - Ops	3	4	6
11014	DWCF - Cap	10	26	38
11017	Subtotal, funding sources	13	30	44
11020	Defense Joint Military Payroll System			
11021	Development/modernization/ enhancement	15	6	16
11022	Steady State	13	10	22
11023	Subtotal, IT costs	28	16	38
11024	DWCF - Ops	13	10	22
11024	DWCF - Cap	15	6	16
11027	Subtotal, funding sources	28	16	38
11030	Defense Procurement Payment System			
11031	Development/modernization/ enhancement	27	11	8
11032	Steady State	3	3	4
11033	Subtotal, IT costs	30	14	12
11034	DWCF - Cap	26	10	8
11034	DWCF - Ops	4	4	4
11037	Subtotal, funding sources	30	14	12
11040	Standard Accounting and Reporting System			
11041	Development/modernization/ enhancement	17	8	4
11042	Steady State	39	38	37
11043	Subtotal, IT costs	56	46	41
11044	DWCF - Ops	39	38	37
11044	DWCF - Cap	17	8	4
11047	Subtotal, funding sources	56	46	41
12000	<b><i>All Other Financial Management</i></b>			
12001	Development/modernization/ enhancement	152	154	123
12002	Steady State	209	227	200
12003	Subtotal, IT costs	361	381	323
12004	DWCF - Cap	149	144	115
12004	Surcharge Coll, DW	2	2	1
12004	O&M, DW	2	6	6
12004	DWCF - Ops	201	226	198
12004	CWCF - Cap	0	0	0
12004	RDT&E, DW	2	1	1
12004	CWCF - Ops	5	2	2
12007	Subtotal, funding sources	361	381	323

13000	Total: Mission Area			189
13001	Development/modernization/ enhancement	221	205	
13002	Steady State	267	282	269
13003	Subtotal, IT costs	488	487	458
120000	<b><i>Mission Area 2: Civilian Personnel</i></b>			
121010	Defense Civilian Personnel Data System			
121011	Development/modernization/ enhancement	19	16	9
121012	Steady State	2	12	22
121013	Subtotal, IT costs	21	28	31
121014	PROC, DW	4	5	7
121014	O&M, DW	16	22	24
121014	DWCF - Cap	1	1	0
121014	Insp. Gen	0	0	0
121014	DWCF - Ops	0	0	0
121017	Subtotal, funding sources	21	28	31
122000	All Other for Mission Area			
122001	Development/modernization/ enhancement	0	0	0
122002	Steady State	0	2	1
122003	Subtotal, IT costs	0	2	1
122004	PROC, DW	0	0	0
122004	O&M, DW	0	0	0
122004	CWCF - Ops	0	2	1
122007	Subtotal, funding sources	0	2	1
123000	Total: Mission Area			
123001	Development/modernization/ enhancement	19	16	9
123002	Steady State	2	14	23
123003	Subtotal, IT costs	21	30	32
130000	<b><i>Mission Area 3: Command and Control</i></b>			
131010	Command & Control Information Processing System			
131011	Development/modernization/ enhancement	13	22	21
131012	Steady State	19	20	20
131013	Subtotal, IT costs	32	42	41
131014	DWCF - Ops	13	22	21
131014	DWCF - Cap	19	20	20
131017	Subtotal, funding sources	32	42	41
131020	Global Command and Control			
131021	Development/modernization/ enhancement	41	37	35
131022	Steady State	39	32	35
131023	Subtotal, IT costs	80	69	70
131024	O&M, DW	74	60	63
131024	DWCF - Cap	1	3	2
131024	Proc, DW	4	4	4
131024	DWCF - Ops	1	2	1
131027	Subtotal, funding sources	80	69	70
131030	Global Transportation Network			
131031	Development/modernization/ enhancement	67	29	25
131032	Steady State	7	10	16
131033	Subtotal, IT costs	74	39	41
131034	DWCF - Ops	67	29	25
131034	DWCF - Cap	7	10	16

131037 Subtotal, funding sources	74	39	41
132000 All Other for Mission Area			
132001 Development/modernization/ enhancement	50	54	44
132002 Steady State	65	80	90
132003 Subtotal, IT costs	115	134	134
132004 Mil Pers, AF	0	0	0
132004 RDT&E, DW	10	6	6
132004 PROC, DW	0	0	1
132004 O&M, DW	8	7	8
132004 DWCF - Ops	45	51	43
132004 DWCF - Cap	52	70	76
132007 Subtotal, funding sources	115	134	134
133000 Total: Mission Area			
133001 Development/modernization/ enhancement	171	142	125
133002 Steady State	130	142	161
133003 Subtotal, IT costs	301	284	286
<b>140000      <i>Mission Area 4: Economic Security</i></b>			
142000 All Other for Mission Area			
142001 Development/modernization/ enhancement	0	0	0
142002 Steady State	0	3	3
142003 Subtotal, IT costs	0	3	3
142004 Pent Mt Rev Fund	0	3	3
142007 Subtotal, funding sources	0	3	3
143000 Total: Mission Area	0	0	0
143001 Development/modernization/ enhancement	0	0	0
143002 Steady State	0	3	3
143003 Subtotal, IT costs	0	3	3
<b>150000      <i>Mission Area 5: Environmental Security</i></b>			
152000 All Other for Mission Area			
152001 Development/modernization/ enhancement	14	11	10
152002 Steady State	0	0	0
152003 Subtotal, IT costs	14	11	10
152004 O&M, DW	14	11	10
152007 Subtotal, funding sources	14	11	10
153000 Total: Mission Area			
153001 Development/modernization/ enhancement	14	11	10
153002 Steady State	0	0	0
153003 Subtotal, IT costs	14	11	10
<b>160000      <i>Mission Area 6: Health</i></b>			
161010 Composite Health Care System II			
161011 Development/modernization/ enhancement	110	105	84
161012 Steady State	150	184	205
161013 Subtotal, IT costs	260	289	289
161014 DHP - Inv	110	107	87
161014 DHP - Ops	150	182	202
161017 Subtotal, funding sources	260	289	289
161020 Corporate Executive Information System			
161021 Development/modernization/ enhancement	42	20	16
161022 Steady State	12	34	34
161023 Subtotal, IT costs	54	54	50
161024 DHP - Ops	32	35	34

161024 DHP - Inv	22	19	16
161027 Subtotal, funding sources	54	54	50
161030 Defense Medical Logistics Standard Support System			
161031 Development/modernization/ enhancement	32	32	28
161032 Steady State	12	11	12
161033 Subtotal, IT costs	44	43	40
161034 DHP - Inv	23	21	22
161034 DWCF - Ops	1	1	1
161034 DWCF - Cap	9	10	5
161034 DHP - Ops	11	11	12
161037 Subtotal, funding sources	44	43	40
161040 Health Standard Resources System			
161041 Development/modernization/ enhancement	8	27	16
161042 Steady State	23	11	22
161043 Subtotal, IT costs	31	38	38
161044 DHP - Inv	20	23	14
161044 DHP - Ops	11	15	24
161047 Subtotal, funding sources	31	38	38
161050 Theater Medical Information Program			
161051 Development/modernization/ enhancement	9	6	7
161052 Steady State	1	3	2
161053 Subtotal, IT costs	10	9	9
161054 DHP - Ops	3	4	5
161054 DHP - Inv	7	5	4
161057 Subtotal, funding sources	10	9	9
161060 TRANSCOM (MEDICAL) REGULATING C2 EVACUATION SYSTEM			
161061 Development/modernization/ enhancement	16	22	24
161062 Steady State	5	8	5
161063 Subtotal, IT costs	21	30	29
161064 DHP - Ops	5	8	5
161064 DHP - Inv	16	22	24
161067 Subtotal, funding sources	21	30	29
162000 All Other for Mission Area			
162001 Development/modernization/ enhancement	0	0	0
162002 Steady State	18	18	18
162003 Subtotal, IT costs	18	18	18
162004 O&M, DW	18	18	18
162007 Subtotal, funding sources	18	18	18
163000 Total: Mission Area			
163001 Development/modernization/ enhancement	217	212	175
163002 Steady State	221	269	298
163003 Subtotal, IT costs	438	481	473
170000 <b>Mission Area 7: Information Management</b>			
172000 All Other for Mission Area	0	0	0
172001 Development/modernization/ enhancement	7	11	11
172002 Steady State	8	50	53
172003 Subtotal, IT costs	15	61	64
172004 DWCF - Ops	0	2	4
172004 PROC, DW	2	1	2

172004	RDT&E, DW	0	46	47
172004	O&M, DW	9	7	7
172004	DWCF - Cap	4	5	4
172007	Subtotal, funding sources	15	61	64
173000	Total: Mission Area	0	0	0
173001	Development/modernization/ enhancement	7	11	11
173002	Steady State	8	50	53
173003	Subtotal, IT costs	15	61	64
180000	<b>Mission Area 8: Logistics (Except Transportation)</b>			
181010	Defense Commissary Agency Information System			
181011	Development/modernization/ enhancement	9	0	0
181012	Steady State	0	0	0
181013	Subtotal, IT costs	9	0	0
181014	CWCF - Cap	2	0	0
181014	Surcharge Coll, DW	7	0	0
181017	Subtotal, funding sources	9	0	0
181020	Defense Property Accountability System			
181021	Development/modernization/ enhancement	10	9	9
181022	Steady State	0	1	1
181023	Subtotal, IT costs	10	10	10
181024	O&M, DW	0	10	10
181024	DWCF - Cap	9	0	0
181024	DWCF - Ops	1	0	0
181027	Subtotal, funding sources	10	10	10
181030	Distribution Standard Services			
181031	Development/modernization/ enhancement	37	20	11
181032	Steady State	3	1	8
181033	Subtotal, IT costs	40	21	19
181034	DWCF - Ops	19	10	18
181034	DWCF - Cap	21	11	1
181037	Subtotal, funding sources	40	21	19
181040	Fuels Automated Management System			
181041	Development/modernization/ enhancement	29	20	15
181042	Steady State	8	11	9
181043	Subtotal, IT costs	37	31	24
181044	DWCF - Ops	35	30	22
181044	DWCF - Cap	2	1	2
181047	Subtotal, funding sources	37	31	24
181050	Point of Sales Modernization			
181051	Development/modernization/ enhancement	46	23	3
181052	Steady State	1	7	10
181053	Subtotal, IT costs	47	30	13
181054	Surcharge Coll, DW	44	28	12
181054	CWCF - Ops	1	1	1
181054	CWCF - Cap	2	1	0
181057	Subtotal, funding sources	47	30	13
182000	All Other for Mission Area			
182001	Development/modernization/ enhancement	94	121	129
182002	Steady State	82	85	77
182003	Subtotal, IT costs	176	206	206

182004	CWCF - Cap	0	1	3
182004	DWCF - Ops	111	103	116
182004	DWCF - Cap	48	71	69
182004	Surcharge Coll, DW	12	20	9
182004	O&M, DW	0	6	6
182004	CWCF - Ops	5	5	3
182007	Subtotal, funding sources	176	206	206
183000	Total: Mission Area			
183001	Development/modernization/ enhancement	225	193	167
183002	Steady State	94	105	105
183003	Subtotal, IT costs	319	298	272
190000	<b><i>Mission Area 9: Military Personnel and Readiness</i></b>			
191010	Defense Integrated Military Human Resources System			
191011	Development/modernization/ enhancement	38	45	3
191012	Steady State	0	0	0
191013	Subtotal, IT costs	38	45	3
191014	O&M, DW	38	45	3
191017	Subtotal, funding sources	38	45	3
192000	All Other for Mission Area			
192001	Development/modernization/ enhancement	2	0	0
192002	Steady State	31	0	0
192003	Subtotal, IT costs	33	0	0
192004	Mil Pers, Army	1	0	0
192004	O&M, DW	27	0	0
192004	PROC, DW	3	0	0
192004	Mil Pers, Navy	1	0	0
192004	Mil Pers, AF	1	0	0
192004	Mil Pers, MC	0	0	0
192007	Subtotal, funding sources	33	0	0
193000	Total: Mission Area			
193001	Development/modernization/ enhancement	40	45	3
193002	Steady State	31	0	0
193003	Subtotal, IT costs	71	45	3
200000	<b><i>Mission Area 10: Nuclear, Biological and Chemical</i></b>			
202000	All Other for Mission Area			
202001	Development/modernization/ enhancement	13	8	8
202002	Steady State	7	5	5
202003	Subtotal, IT costs	20	13	13
202004	O&M, DW	14	8	8
202004	RDT&E, DW	6	3	4
202004	Mil Pers, Army	0	1	1
202004	Mil Pers, Navy	0	1	0
202007	Subtotal, funding sources	20	13	13
203000	Total: Mission Area			
203001	Development/modernization/ enhancement	13	8	8
203002	Steady State	7	5	5
203003	Subtotal, IT costs	20	13	13
210000	<b><i>Mission Area 11: Other</i></b>			

212000	All Other for Mission Area	0	0	0
212001	Development/modernization/ enhancement	3	2	2
212002	Steady State	47	57	57
212003	Subtotal, IT costs	50	59	59
212004	DHP - Ops	44	52	52
212004	DWCF - Ops	0	4	4
212004	DWCF - Cap	0	0	3
212004	O&M, DW	6	3	0
212004	Insp. Gen.	0	0	0
212007	Subtotal, funding sources	50	59	59
213000	Total: Mission Area			
213001	Development/modernization/ enhancement	3	2	2
213002	Steady State	47	57	57
213003	Subtotal, IT costs	50	59	59
220000	<b>Mission Area 12: Policy</b>			
222000	All Other for Mission Area			
222001	Development/modernization/ enhancement	2	0	0
222002	Steady State	1	0	0
222003	Subtotal, IT costs	3	0	0
222004	O&M, DW	2	0	0
222004	PROC, DW	1	0	0
222007	Subtotal, funding sources	3	0	0
223000	Total: Mission Area	0	0	0
223001	Development/modernization/ enhancement	2	0	0
223002	Steady State	1	0	0
223003	Subtotal, IT costs	3	0	0
230000	<b>Mission Area 13: Procurement/Contract Administration</b>			
231010	Standard Procurement System			
231011	Development/modernization/ enhancement	53	60	68
231012	Steady State	6	7	7
231013	Subtotal, IT costs	59	67	75
231014	O&M, DW	59	67	75
231017	Subtotal, funding sources	59	67	75
232000	All Other for Mission Area			
232001	Development/modernization/ enhancement	10	11	8
232002	Steady State	3	5	4
232003	Subtotal, IT costs	13	16	12
232004	O&M, DW	9	11	9
232004	DWCF - Ops	3	4	3
232004	DWCF - Cap	1	1	0
232007	Subtotal, funding sources	13	16	12
233000	Total: Mission Area			
233001	Development/modernization/ enhancement	63	71	76
233002	Steady State	9	12	11
233003	Subtotal, IT costs	72	83	87
240000	<b>Mission Area 14: Science and Technology</b>			
241010	Common HPC Software			
241011	Development/modernization/ enhancement	21	23	22
241012	Steady State	0	0	0
241013	Subtotal, IT costs	21	23	22

241014 RDT&E, DW	21	23	22
241017 Subtotal, funding sources	21	23	22
241020 Defense Research & Engineering Network			
241021 Development/modernization/ enhancement	0	0	0
241022 Steady State	24	29	29
241023 Subtotal, IT costs	24	29	29
241024 RDT&E, DW	24	29	29
241027 Subtotal, funding sources	24	29	29
241030 Distributed Centers			
241031 Development/modernization/ enhancement	21	14	9
241032 Steady State	25	1	1
241033 Subtotal, IT costs	46	15	10
241034 PROC, DW	21	14	9
241034 RDT&E, DW	25	1	1
241037 Subtotal, funding sources	46	15	10
241040 Joint Simulations System			
241041 Development/modernization/ enhancement	25	26	20
241042 Steady State	0	0	0
241043 Subtotal, IT costs	25	26	20
241044 Mil Pers, Army	1	1	1
241044 RDT&E, DW	23	25	19
241044 Mil Pers, Navy	1	0	0
241047 Subtotal, funding sources	25	26	20
241050 Major Shared Resources Centers			
241051 Development/modernization/ enhancement	67	68	55
241052 Steady State	74	89	86
241053 Subtotal, IT costs	141	157	141
241054 RDT&E, DW	74	89	86
241054 PROC, DW	67	68	55
241057 Subtotal, funding sources	141	157	141
241060 US ARMY SPACE & MISSILE DEF COMMAND ADV RES/SIM CTR (BMDO)			
241061 Development/modernization/ enhancement	0	0	0
241062 Steady State	17	8	5
241063 Subtotal, IT costs	17	8	5
241064 RDT&E, DW	17	8	5
241067 Subtotal, funding sources	17	8	5
242000 All Other for Mission Area			
242001 Development/modernization/ enhancement	51	51	55
242002 Steady State	33	29	24
242003 Subtotal, IT costs	84	80	79
242004 RDT&E, DW	61	57	51
242004 O&M, DW	20	19	23
242004 PROC, DW	3	3	3
242004 Mil Pers, Navy	0	1	1
242004 Mil Pers, Army	0	0	1
242007 Subtotal, funding sources	84	80	79
243000 Total: Mission Area			
243001 Development/modernization/ enhancement	185	182	161
243002 Steady State	173	156	145
243003 Subtotal, IT costs	358	338	306

250000	<b><i>Mission Area 15: Security Activities</i></b>			
252000	All Other for Mission Area			
252001	Development/modernization/ enhancement	0	0	0
252002	Steady State	0	1	0
252003	Subtotal, IT costs	0	1	0
252004	CWCF, Ops	0	0	0
252004	Surcharge Coll, DW	0	1	0
252007	Subtotal, funding sources	0	1	0
253000	Total: Mission Area			
253001	Development/modernization/ enhancement	0	0	0
253002	Steady State	0	1	0
253003	Subtotal, IT costs	0	1	0
260000	<b><i>Mission Area 16: Transportation</i></b>			
262000	All Other for Mission Area			
262001	Development/modernization/ enhancement	2	3	3
262002	Steady State	1	1	1
262003	Subtotal, IT costs	3	4	4
262004	DWCF - Ops	1	1	1
262004	DWCF - Cap	2	3	3
262007	Subtotal, funding sources	3	4	4
263000	Total: Mission Area			
263001	Development/modernization/ enhancement	2	3	3
263002	Steady State	1	1	1
263003	Subtotal, IT costs	3	4	4
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	1182	1101	939
993002	Steady State	991	1097	1131
993003	Subtotal, IT costs	2173	2198	2070

## Part 2. Data on IT Infrastructure and Office Automation

11010	Defense Message System			
11011	Development/modernization/ enhancement	77	86	54
11012	Steady State	14	30	60
11013	Subtotal, IT costs	91	116	114
11014	DWCF - Ops	14	29	58
11014	PROC, DW	43	44	30
11014	O&M, DW	33	41	26
11014	DWCF, Cap	1	2	0
11017	Subtotal, funding sources	91	116	114
11020	Joint Electronic Commerce Program Office			
11021	Development/modernization/ enhancement	21	42	53
11022	Steady State	3	0	0
11023	Subtotal, IT costs	24	42	53
11024	O&M, DW	21	37	48
11024	PROC, DW	3	5	5
11027	Subtotal, funding sources	24	42	53
11030	Electronic Commerce/Electronic Data Interchange			
11031	Development/modernization/ enhancement	6	2	1
11032	Steady State	1	1	1
11033	Subtotal, IT costs	7	3	2

11034 DWCF - Cap	6	2	1
11034 DWCF - Ops	1	1	1
11037 Subtotal, funding sources	7	3	2
11040 Electronic Document Management Program			
11041 Development/modernization/ enhancement	20	9	13
11042 Steady State	4	8	8
11043 Subtotal, IT costs	24	17	21
11044 DWCF - Ops	5	10	10
11044 DWCF - Cap	19	7	11
11047 Subtotal, funding sources	24	17	21
11050 Secure Video Teleconferencing System			
11051 Development/modernization/ enhancement	4	2	2
11052 Steady State	0	0	0
11053 Subtotal, IT costs	4	2	2
11054 O&M, DW	4	2	2
11054 PROC, DW	0	0	0
11057 Subtotal, funding sources	4	2	2
11060 Video Teleconferencing			
11061 Development/modernization/ enhancement	0	1	1
11062 Steady State	3	4	4
11063 Subtotal, IT costs	3	5	5
11064 PROC, DW	0	0	1
11064 O&M, DW	1	3	1
11064 DHP - Ops	2	2	3
11067 Subtotal, funding sources	3	5	5
11070 Video Teleconferencing - BMDO HQ			
11071 Development/modernization/ enhancement	0	0	0
11072 Steady State	2	2	2
11073 Subtotal, IT costs	2	2	2
11074 DWCF - Ops	1	1	1
11074 RDT&E, DW	1	1	1
11077 Subtotal, funding sources	2	2	2
11080 Theater Deployable Communications			
11081 Development/modernization/ enhancement	4	6	5
11082 Steady State	1	2	2
11083 Subtotal, IT costs	5	8	7
11084 DWCF - Cap	1	2	2
11084 DWCF - Ops	4	6	5
11087 Subtotal, funding sources	5	8	7
11090 Common Operating Environment			
11091 Development/modernization/ enhancement	2	3	2
11092 Steady State	21	26	26
11093 Subtotal, IT costs	23	29	28
11094 RDT&E, DW	2	1	1
11094 DWCF - Cap	0	2	1
11094 O&M, DW	21	26	26
11097 Subtotal, funding sources	23	29	28
11100 Defense Information System Network			
11101 Development/modernization/ enhancement	45	57	57
11102 Steady State	643	681	784
11103 Subtotal, IT costs	688	738	841

11104 DWCF - Cap	0	0	0
11104 DWCF - Ops	607	626	722
11104 PROC, DW	10	20	30
11104 O&M, DW	64	80	88
11104 RDT&E, DW	7	12	1
11107 Subtotal, funding sources	688	738	841
11110 Global Combat Support System			
11111 Development/modernization/ enhancement	8	13	14
11112 Steady State	27	40	23
11113 Subtotal, IT costs	35	53	37
11114 O&M, DW	29	46	32
11114 PROC, DW	6	7	5
11117 Subtotal, funding sources	35	53	37
11120 Defense Megacenter Operations			
11121 Development/modernization/ enhancement	54	17	21
11122 Steady State	709	670	605
11123 Subtotal, IT costs	763	687	626
11124 Base Closure	1	0	0
11124 DWCF - Ops	762	687	626
11127 Subtotal, funding sources	763	687	626
12000 Other Infrastructure			
12001 Development/modernization/ enhancement	270	283	307
12002 Steady State	2270	2324	2305
12003 Subtotal, IT costs	2540	2607	2612
12004 DHP - Inv	25	45	32
12004 DWCF - Ops	1694	1692	1688
12004 CWCF - Ops	7	7	7
12004 Insp. Gen	12	8	10
12004 Surcharge Coll, DW	28	31	23
12004 RDT&E, DW	69	61	51
12004 DWCF - Cap	46	33	59
12004 PROC, DW	59	54	69
12004 DHP - Ops	180	160	182
12004 O&M, DW	415	513	488
12004 Mil Pers, Navy	1	1	1
12004 Mil Pers, AF	3	1	1
12004 Mil Pers, Army	1	1	1
12004 CWCF - Cap	0	0	0
12007 Subtotal, funding sources	2540	2607	2612
993000	<b>Total for Part</b>		
993001 Total Development/modernization/ enhancement	511	521	530
993002 Total Steady State	3698	3788	3820
993003 Total, All Infrastructure Systems	4209	4309	4350

### Part 3. Data on IT Architecture and Planning

11010 Configuration Management Information System			
11011 Development/modernization/ enhancement	1	0	0
11012 Steady State	0	0	0
11013 Subtotal, IT costs	1	0	0
11014 DWCF - Cap	1	0	0
11017 Subtotal, funding sources	1	0	0

11020	Information System Security Program			
11021	Development/modernization/ enhancement	70	56	69
11022	Steady State	37	45	56
11023	Subtotal, IT costs	107	101	125
11024	PROC, DW	18	19	21
11024	O&M, DW	89	82	104
11027	Subtotal, funding sources	107	101	125
12000	All Other Data on IT Architecture and Planning			
12001	Development/modernization/ enhancement	48	67	87
12002	Steady State	64	49	54
12003	Subtotal, IT costs	112	116	141
12004	O&M, DW	62	54	85
12004	DWCF - Cap	9	17	12
12004	RDT&E, DW	24	38	35
12004	DWCF - Cap	2	3	5
12004	Insp. Gen	0	0	0
12004	PROC, DW	12	4	4
12004	Mil Pers, MC	0	0	0
12004	Mil Pers, Navy	0	0	0
12004	Mil Pers, AF	1	0	0
12004	Mil Pers, Army	1	0	0
12004	Surcharge Coll, DW	1	0	0
12007	Subtotal, funding sources	112	116	141
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	119	123	156
993002	Total Steady State	101	94	110
993003	Total, All IT Architecture	220	217	266

#### Part 4. IT Resources Summary

993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	1812	1745	1625
993002	Steady State	4790	4979	5061
993003	Total, All IT costs	6602	6724	6686

**Department of Education**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
10000	<b><i>Mission Area 1: Financial Management</i></b>			
11000	Major IT			
11010	EDCAPS			
11011	Development/modernization/ enhancement	16	0	5
11012	Steady State	0	13	12
11013	Subtotal, IT costs	16	13	17
11014	91-0800 (Program Administration)	16	13	17
11017	Subtotal, funding sources	16	13	17
12000	All other Financial Management			
12001	Development/modernization/ enhancement	0	0	0
12002	Steady State	4	1	1
12003	Subtotal, IT costs	4	1	1
12004	91-0800 (Program Administration)	4	1	1
12007	Subtotal, funding sources	4	1	1
13001	Development/modernization/ enhancement	16	0	5
13002	Steady State	4	14	13
13003	Subtotal, IT costs	20	14	18
110000	<b><i>Mission Area 2: Goals 1 and 2 of Strategic Plan</i></b>	0	0	0
112000	All Other for Mission Area			
112001	Development/modernization/ enhancement	0	0	0
112002	Steady State	2	3	4
112003	Subtotal, IT costs	2	3	4
112004	91-1100 (Education, Research, Statistics and Improvement)	2	3	4
112007	Subtotal, funding sources	2	3	4
113000	Total: Mission Area 2			
113001	Development/modernization/ enhancement	0	0	0
113002	Steady State	2	3	4
113003	Subtotal, IT costs	2	3	4
120000	<b><i>Mission Area 3: Goal 3 of the Strategic Plan</i></b>			
121020	SFA			
121021	Development/modernization/ enhancement	44	39	73
121022	Steady State	284	352	429
121023	Subtotal, IT costs	328	391	502
121024	91-0231 (Federal Family Education Loans (FFEL))	17	16	18
121024	91-1100 (Program Administration)	29	29	32
121024	91-0243 (Federal Direct Student Loans Program - HEA Section 458)	282	346	452
121027	Subtotal, funding sources	328	391	502
122000	All Other for Mission Area			
122001	Development/modernization/ enhancement	1	1	1

122002	Steady State	0	0	0
122003	Subtotal, IT costs	1	1	1
122004	91-0243, 91-0400, & 91-0800	1	1	1
122007	Subtotal, funding sources	1	1	1
123000	Total: Mission Area	0	0	0
123001	Development/modernization/ enhancement	45	40	74
123002	Steady State	284	352	429
123003	Subtotal, IT costs	329	392	503
130000	Mission Area 4: Goal 4 of Strategic Plan			
132000	<b>All Other for Mission Area</b>			
132001	Development/modernization/ enhancement	5	6	5
132002	Steady State	6	7	10
132003	Subtotal, IT costs	11	13	15
132004	91-0800 (Program Administration)	6	8	8
132004	91-0301 (Rehabilitation Services and Disability Research)	1	0	1
132004	91-1100 (Education Research, Statistics and Improvement)	4	5	6
132007	Subtotal, funding sources	11	13	15
133000	Total: Mission Area			
133001	Development/modernization/ enhancement	5	6	5
133002	Steady State	6	7	10
133003	Subtotal, IT costs	11	13	15
140000	<b>Mission Area 5: Civil rights, direct support</b>			
142000	All Other for Mission Area			
142001	Development/modernization/ enhancement	0	0	0
142002	Steady State	1	1	2
142003	Subtotal, IT costs	1	1	2
142004	91-0700 (Office for Civil Rights)	1	1	2
142007	Subtotal, funding sources	1	1	2
143000	Total: Mission Area			
143001	Development/modernization/ enhancement	0	0	0
143002	Steady State	1	1	2
143003	Subtotal, IT costs	1	1	2
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	66	46	84
993002	Steady State	297	377	458
993003	Subtotal, IT costs	363	423	542

## Part 2. Data on IT Infrastructure and Office Automation

12000	All other IT Infrastructure and Office Automation			
12001	Development/modernization/ enhancement	7	8	8
12002	Steady State	30	42	35
12003	Subtotal, IT costs	37	50	43
12004	91-0700 (Office for Civil Rights)	3	5	7
12004	91-1400 (Office of the Inspector General)	2	2	2
12004	91-0231 (Federal Family Education Loans (FFEL))	2	3	3
12004	91-0243 (Federal Direct Student Loans Program - HEA Section 458)	3	5	4
12004	91-0800 (Program Administration)	27	35	27
12007	Subtotal, funding sources	37	50	43

	<b>Total for Part</b>		
993001 Total Development/modernization/ enhancement	7	8	8
993002 Total Steady State	30	42	35
993003 Total, All Infrastructure Systems	37	50	43

**Part 3. Data on IT Architecture and Planning**

12000 All Other IT Architecture and Planning			
12001 Development/modernization/ enhancement	0	1	1
12002 Steady State	0	0	0
12003 Subtotal, IT costs	0	1	1
12004 91-0800 (Program Administration	0	1	1
12007 Subtotal, funding sources	0	1	1
993000	<b>Total for Part</b>		
993001 Total Development/modernization/ enhancement	0	1	1
993002 Total Steady State	0	0	0
993003 Total, All IT Architecture	0	1	1

**Part 4. IT Resources Summary**

	<b>Total for Part</b>		
993001 Development/modernization/ enhancement	73	55	93
993002 Steady State	327	419	493
993003 Total, All IT costs	400	474	586

**Department of Energy**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
10000	<b><i>Mission Area 1: Financial Management</i></b>			
11000	Major IT			
11010	Business Management Information System - Financial Management (BMIS-FM)			
11011	Development/modernization/ enhancement	1	3	16
11012	Steady State	0	0	0
11013	Subtotal, IT costs	1	3	16
11014	Appropriation 89X0228	1	3	16
11017	Subtotal, funding sources	1	3	16
11020	Financial Information Management System			
11021	Development/modernization/ enhancement	0	0	0
11022	Steady State	1	1	1
11023	Subtotal, IT costs	1	1	1
11024	Appropriation 89X5227	1	1	1
11027	Subtotal, funding sources	1	1	1
12000	<b><i>All Other Financial Management</i></b>			
12001	Development/modernization/ enhancement	8	3	3
12002	Steady State	9	13	13
12003	Subtotal, IT costs	17	16	16
12004	Appropriation 89X0224	7	8	8
12004	Appropriation 89X0240	1	1	1
12004	Appropriation 89X0228	2	2	2
12004	Appropriation 89X0303	2	2	2
12004	Appropriation 89X0304	5	3	3
12007	Subtotal, funding sources	17	16	16
13001	Development/modernization/ enhancement	9	6	19
13002	Steady State	10	14	14
13003	Subtotal, IT costs	19	20	33
110000	<b><i>Mission Area 2: Defense Programs</i></b>			
112000	All Other for Mission Area			
112001	Development/modernization/ enhancement	64	72	77
112002	Steady State	135	161	153
112003	Subtotal, IT costs	199	233	230
112004	Appropriation 89X0240	199	233	230
112007	Subtotal, funding sources	199	233	230
113000	Total: Mission Area			
113001	Development/modernization/ enhancement	64	72	77
113002	Steady State	135	161	153
113003	Subtotal, IT costs	199	233	230
120000	<b><i>Mission Area 3: Energy Efficiency &amp; Renewable Energy</i></b>			
122000	All Other for Mission Area			

122001	Development/modernization/ enhancement	0	0	0
122002	Steady State	1	1	1
122003	Subtotal, IT costs	1	1	1
122004	Appropriation 89X0215	1	1	1
122007	Subtotal, funding sources	1	1	1
123000	Total: Mission Area			
123001	Development/modernization/ enhancement	0	0	0
123002	Steady State	1	1	1
123003	Subtotal, IT costs	1	1	1

**130000 *Mission Area 4: Environmental, Safety & Health***

132000	All Other for Mission Area			
132001	Development/modernization/ enhancement	4	2	2
132002	Steady State	1	1	1
132003	Subtotal, IT costs	5	3	3
132004	Appropriation 89X0224	0	0	0
132004	Appropriation 89X0243	1	1	1
132004	Appropriation 89X0224	4	2	2
132007	Subtotal, funding sources	5	3	3
133000	Total: Mission Area			
133001	Development/modernization/ enhancement	4	2	2
133002	Steady State	1	1	1
133003	Subtotal, IT costs	5	3	3

**140000 *Mission Area 5: Environmental Restoration & Waste Management***

142000	All Other for Mission Area			
142001	Development/modernization/ enhancement	36	38	38
142002	Steady State	135	138	135
142003	Subtotal, IT costs	171	176	173
142004	Appropriation 89X0250	4	3	2
142004	Appropriation 89X0242	167	173	171
142007	Subtotal, funding sources	171	176	173
143000	Total: Mission Area			
143001	Development/modernization/ enhancement	36	38	38
143002	Steady State	135	138	135
143003	Subtotal, IT costs	171	176	173

**150000 *Mission Area 6: Energy Research***

151010	ER-High Performance Computing Program	0	0	0
151011	Development/modernization/ enhancement	124	136	132
151012	Steady State	0	0	0
151013	Subtotal, IT costs	124	136	132
151014	Appropriation 89X0222	124	136	132
151017	Subtotal, funding sources	124	136	132
152000	All Other for Mission Area			
152001	Development/modernization/ enhancement	17	20	20
152002	Steady State	41	43	47
152003	Subtotal, IT costs	58	63	67
152004	Appropriation 89X0224	4	4	4
152004	Appropriation 89X0222	54	59	63
152007	Subtotal, funding sources	58	63	67
153000	Total: Mission Area			

153001	Development/modernization/ enhancement	141	156	152
153002	Steady State	41	43	47
153003	Subtotal, IT costs	182	199	199
<b>160000        <i>Mission Area 7: Fossil Energy</i></b>				
162000	All Other for Mission Area			
162001	Development/modernization/ enhancement	12	1	1
162002	Steady State	2	2	2
162003	Subtotal, IT costs	14	3	3
162004	Appropriation 89X0218	11	0	1
162004	Appropriation 89X0213	3	3	2
162007	Subtotal, funding sources	14	3	3
163000	Total: Mission Area			
163001	Development/modernization/ enhancement	12	1	1
163002	Steady State	2	2	2
163003	Subtotal, IT costs	14	3	3
<b>170000        <i>Mission Area 8: Field Management</i></b>				
172000	All Other for Mission Area			
172001	Development/modernization/ enhancement	2	2	2
172002	Steady State	3	3	3
172003	Subtotal, IT costs	5	5	5
172004	Appropriation 89X0224	5	5	5
172007	Subtotal, funding sources	5	5	5
173000	Total: Mission Area			
173001	Development/modernization/ enhancement	2	2	2
173002	Steady State	3	3	3
173003	Subtotal, IT costs	5	5	5
<b>180000        <i>Mission Area 9: Human Resources &amp; Administration</i></b>				
181010	Corporate Human Resources Information System(CHRIS)			
181011	Development/modernization/ enhancement	3	5	4
181012	Steady State	1	1	1
181013	Subtotal, IT costs	4	6	5
181014	Appropriation 89X0228	3	2	2
181014	Appropriation 89X4563	1	4	3
181017	Subtotal, funding sources	4	6	5
182000	All Other for Mission Area			
182001	Development/modernization/ enhancement	1	1	2
182002	Steady State	7	7	7
182003	Subtotal, IT costs	8	8	9
182004	Appropriation 89X0216	6	6	6
182004	Appropriation 89X0228	1	1	1
182004	Appropriation 89X4563	1	1	2
182007	Subtotal, funding sources	8	8	9
183000	Total: Mission Area			
183001	Development/modernization/ enhancement	4	6	6
183002	Steady State	8	8	8
183003	Subtotal, IT costs	12	14	14
<b>190000        <i>Mission Area 10: Nuclear Energy</i></b>				
192000	All Other for Mission Area			
192001	Development/modernization/ enhancement	29	29	29

192002	Steady State	32	33	31
192003	Subtotal, IT costs	61	62	60
192004	Appropriation 89X0243	61	62	60
192007	Subtotal, funding sources	61	62	60
193000	Total: Mission Area			
193001	Development/modernization/ enhancement	29	29	29
193002	Steady State	32	33	31
193003	Subtotal, IT costs	61	62	60
200000	<b><i>Mission Area 11: Nonproliferation &amp; National Security</i></b>			
202000	All Other for Mission Area			
202001	Development/modernization/ enhancement	2	6	6
202002	Steady State	14	17	18
202003	Subtotal, IT costs	16	23	24
202004	Appropriation 89X0243	16	23	24
202007	Subtotal, funding sources	16	23	24
203000	Total: Mission Area			
203001	Development/modernization/ enhancement	2	6	6
203002	Steady State	14	17	18
203003	Subtotal, IT costs	16	23	24
210000	<b><i>Mission Area 12: Civilian Radioactive Waste Management</i></b>			
211010	DOELSN(Electronic Licensing)			
211011	Development/modernization/ enhancement	0	1	1
211012	Steady State	0	0	0
211013	Subtotal, IT costs	0	1	1
211014	Appropriation 89X5227	0	0	0
211014	Appropriation 89X0244	0	1	1
211017	Subtotal, funding sources	0	1	1
212000	All Other for Mission Area			
212001	Development/modernization/ enhancement	3	5	4
212002	Steady State	5	8	7
212003	Subtotal, IT costs	8	13	11
212004	Appropriation 89X0244	3	5	4
212004	Appropriation 89X5227	5	8	7
212007	Subtotal, funding sources	8	13	11
213000	Total: Mission Area			
213001	Development/modernization/ enhancement	3	6	5
213002	Steady State	5	8	7
213003	Subtotal, IT costs	8	14	12
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	306	324	337
993002	Steady State	387	429	420
993003	Subtotal, IT costs	693	753	757

## Part 2. Data on IT Infrastructure and Office Automation

11010	Replacement Telecommunication System			
11011	Development/modernization/ enhancement	0	0	0
11012	Steady State	33	31	28
11013	Subtotal, IT costs	33	31	28
11014	Appropriation 89X0242	33	31	28

11017 Subtotal, funding sources	33	31	28
11020 The PC Lease Program			
11021 Development/modernization/ enhancement	0	0	0
11022 Steady State	4	5	6
11023 Subtotal, IT costs	4	5	6
11024 Appropriation 89X0242	4	5	6
11027 Subtotal, funding sources	4	5	6
11030 DOE Corporate Network Infrastructure Upgrade			
11031 Development/modernization/ enhancement	2	3	6
11032 Steady State	0	0	0
11033 Subtotal, IT costs	2	3	6
11034 Appropriation	2	3	6
11037 Subtotal, funding sources	2	3	6
12000 All Other IT Infrastructure and Office Automation			
12001 Development/modernization/ enhancement	167	160	157
12002 Steady State	561	593	597
12003 Subtotal, IT costs	728	753	754
12004 Appropriation 89X0250	5	4	4
12004 Appropriation 89X0236	1	1	1
12004 Appropriation 89X4563	3	3	2
12004 Appropriation 89X0303	4	4	4
12004 Appropriation 89X0215	5	5	5
12004 Appropriation 89X0216	5	5	5
12004 Appropriation 89X0213	7	6	6
12004 Appropriation 89X0224	7	10	6
12004 Appropriation 89X0218	13	12	11
12004 Appropriation 89X0224	20	19	20
12004 Appropriation 89X0228	16	14	17
12004 Appropriation 89X0243	49	43	44
12004 Appropriation 89X0222	31	32	45
12004 Appropriation 89X0240	268	315	290
12004 Appropriation 89X0242	294	280	294
12007 Subtotal, funding sources	728	753	754
993000 <b>Total for Part</b>			
993001 Total Development/modernization/ enhancement	169	163	163
993002 Total Steady State	598	629	631
993003 Total, All Infrastructure Systems	767	792	794

### Part 3. Data on IT Architecture and Planning

12000 All Other IT Artchitecture and Planning			
12001 Development/modernization/ enhancement	9	10	10
12002 Steady State	40	42	43
12003 Subtotal, IT costs	49	52	53
12004 Appropriation 89X0242	11	11	12
12004 Appropriation 89X0240	22	26	24
12004 Appropriation 89X0222	4	4	4
12004 Appropriation 89X0228	4	3	5
12004 Appropriation 89X5227	2	2	2
12004 Appropriation 89X0224	2	2	2
12004 Appropriation 89X0244	2	2	2
12004 Appropriation 89X0224	1	1	1

12004 Appropriation 89X0250	1	1	1
12007 Subtotal, funding sources	49	52	53
<b>993000                   Total for Part</b>			
993001 Total Development/modernization/ enhancement	9	10	10
993002 Total Steady State	40	42	43
993003 Total, All IT Architecture	49	52	53

**Part 4. IT Resources Summary**

993000 <b>Total for Part</b>			
993001 Development/modernization/ enhancement	484	497	510
993002 Steady State	1025	1100	1094
993003 Total, All IT costs	1509	1597	1604

**Department of Health and Human Services**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
10000 <i>Mission Area 1: Financial Management</i>				
11000	Major IT			
11010	DHHS Financial Management			
11011	Development/modernization/ enhancement	12	14	9
11012	Steady State	34	31	32
11013	Subtotal, IT costs	46	45	41
11014	DHHS	46	45	41
11017	Subtotal, funding sources	46	45	41
13000	Total: Mission Area			
13001	Development/modernization/ enhancement	12	14	9
13002	Steady State	34	31	32
13003	Subtotal, IT costs	46	45	41
120000	<i>Mission Area 02: Administration for Children and Families</i>			
121010	Child Support Enforcement			
121011	Development/modernization/ enhancement	25	21	20
121012	Steady State	4	8	11
121013	Subtotal, IT costs	29	29	31
121014	ACF	29	29	31
121017	Subtotal, funding sources	29	29	31
121030	Administrative and Management Systems			
121031	Development/modernization/ enhancement	3	4	4
121032	Steady State	2	2	2
121033	Subtotal, IT costs	5	6	6
121034	ACF	5	6	6
121037	Subtotal, funding sources	5	6	6
121040	GATES (AMS Portion)			
121041	Development/modernization/ enhancement	2	3	2
121042	Steady State	0	0	0
121043	Subtotal, IT costs	2	3	2
121044	ACF	2	3	2
121047	Subtotal, funding sources	2	3	2
122000	All Other for Mission Area			
122001	Development/modernization/ enhancement	1	1	1
122002	Steady State	2	2	2
122003	Subtotal, IT costs	3	3	3
122004	ACF	3	3	3
122007	Subtotal, funding sources	3	3	3
123000	Total: Mission Area			
123001	Development/modernization/ enhancement	31	29	27
123002	Steady State	8	12	15
123003	Subtotal, IT costs	39	41	42

**130000 *Mission Area 03: Agency for Health Care Policy and Research***

132000	All Other for Mission Area			
132001	Development/modernization/ enhancement	0	0	0
132002	Steady State	4	4	4
132003	Subtotal, IT costs	4	4	4
132004	AHCPR	4	4	4
132007	Subtotal, funding sources	4	4	4
133000	Total: Mission Area	0	0	0
133001	Development/modernization/ enhancement	0	0	0
133002	Steady State	4	4	4
133003	Subtotal, IT costs	4	4	4
140000	<b><i>Mission Area 04: Centers for Disease Control and Prevention (CDC)</i></b>	0	0	0
141010	Surveillance			
141011	Development/modernization/ enhancement	0	28	2
141012	Steady State	18	21	23
141013	Subtotal, IT costs	18	49	25
141014	CDC	18	49	25
141017	Subtotal, funding sources	18	49	25
141020	Research			
141021	Development/modernization/ enhancement	0	0	0
141022	Steady State	3	4	4
141023	Subtotal, IT costs	3	4	4
141024	CDC	3	4	4
141027	Subtotal, funding sources	3	4	4
141030	Public Health Communications			
141031	Development/modernization/ enhancement	0	0	0
141032	Steady State	2	3	3
141033	Subtotal, IT costs	2	3	3
141034	CDC	2	3	3
141037	Subtotal, funding sources	2	3	3
141040	Public Health Services			
141041	Development/modernization/ enhancement	0	0	0
141042	Steady State	2	2	3
141043	Subtotal, IT costs	2	2	3
141044	CDC	2	2	3
141047	Subtotal, funding sources	2	2	3
141050	Public Health Statistics			
141051	Development/modernization/ enhancement	0	0	0
141052	Steady State	3	3	3
141053	Subtotal, IT costs	3	3	3
141054	CDC	3	3	3
141057	Subtotal, funding sources	3	3	3
141060	Health Alert Network			
141061	Development/modernization/ enhancement	0	14	26
141062	Steady State	0	0	0
141063	Subtotal, IT costs	0	14	26
141064	CDC	0	14	26
141067	Subtotal, funding sources	0	14	26
143000	Total: Mission Area			

143001	Development/modernization/ enhancement	0	42	28
143002	Steady State	28	33	36
143003	Subtotal, IT costs	28	75	64

**150000 *Mission Area 05: Food and Drug Administration***

151010	Biologics			
151011	Development/modernization/ enhancement	7	7	9
151012	Steady State	7	8	8
151013	Subtotal, IT costs	14	15	17
151014	FDA	14	15	17
151017	Subtotal, funding sources	14	15	17
151020	Human Drugs			
151021	Development/modernization/ enhancement	10	11	15
151022	Steady State	16	20	20
151023	Subtotal, IT costs	26	31	35
151024	FDA	26	31	35
151027	Subtotal, funding sources	26	31	35
151030	Devices and Radiological Health			
151031	Development/modernization/ enhancement	2	6	5
151032	Steady State	11	10	11
151033	Subtotal, IT costs	13	16	16
151034	FDA	13	16	16
151037	Subtotal, funding sources	13	16	16
151040	Foods			
151041	Development/modernization/ enhancement	0	1	1
151042	Steady State	7	9	10
151043	Subtotal, IT costs	7	10	11
151044	FDA	7	10	11
151047	Subtotal, funding sources	7	10	11
151050	Animal Drugs and Feeds			
151051	Development/modernization/ enhancement	0	0	0
151052	Steady State	2	2	2
151053	Subtotal, IT costs	2	2	2
151054	FDA	2	2	2
151057	Subtotal, funding sources	2	2	2
151060	Field Operations			
151061	Development/modernization/ enhancement	5	3	11
151062	Steady State	22	20	17
151063	Subtotal, IT costs	27	23	28
151064	FDA	27	23	28
151067	Subtotal, funding sources	27	23	28
151070	National Center for Toxicological Research			
151071	Development/modernization/ enhancement	0	0	0
151072	Steady State	5	6	6
151073	Subtotal, IT costs	5	6	6
151074	FDA	5	6	6
151077	Subtotal, funding sources	5	6	6
152000	All Other for Mission Area			
152001	Development/modernization/ enhancement	2	2	3
152002	Steady State	3	3	4
152003	Subtotal, IT costs	5	5	7

152004	FDA	5	5	7
152007	Subtotal, funding sources	5	5	7
153000	Total: Mission Area	0	0	0
153001	Development/modernization/ enhancement	26	30	44
153002	Steady State	73	78	78
153003	Subtotal, IT costs	99	108	122

**160000      *Mission Area 06: Health Care Financing Administration***

161010	Medicare + Choice (Managed Care)			
161011	Development/modernization/ enhancement	2	1	19
161012	Steady State	6	7	51
161013	Subtotal, IT costs	8	8	70
161014	HCFA	8	8	70
161017	Subtotal, funding sources	8	8	70
161020	Beneficiary Information (National 1-800 Telephone Service Improvements)			
161021	Development/modernization/ enhancement	6	72	90
161022	Steady State	2	2	2
161023	Subtotal, IT costs	8	74	92
161024	HCFA Program Management & User Fees	8	74	92
161027	Subtotal, funding sources	8	74	92
161030	Medicare Claims Payment			
161031	Development/modernization/ enhancement	0	0	0
161032	Steady State	31	32	38
161033	Subtotal, IT costs	31	32	38
161034	HCFA	31	32	38
161037	Subtotal, funding sources	31	32	38
161040	Administrative Simplification			
161041	Development/modernization/ enhancement	3	4	15
161042	Steady State	1	1	1
161043	Subtotal, IT costs	4	5	16
161044	HCFA	4	5	16
161047	Subtotal, funding sources	4	5	16
161050	Fiscal Integrity			
161051	Development/modernization/ enhancement	0	0	0
161052	Steady State	2	1	1
161053	Subtotal, IT costs	2	1	1
161054	HCFA	2	1	1
161057	Subtotal, funding sources	2	1	1
161060	Improve Quality of Care			
161061	Development/modernization/ enhancement	3	4	4
161062	Steady State	1	1	1
161063	Subtotal, IT costs	4	5	5
161064	HCFA	4	5	5
161067	Subtotal, funding sources	4	5	5
161070	Medicaid			
161071	Development/modernization/ enhancement	3	0	0
161072	Steady State	1	2	2
161073	Subtotal, IT costs	4	2	2
161074	HCFA	4	2	2
161077	Subtotal, funding sources	4	2	2

161080	Medicare			
161081	Development/modernization/ enhancement	0	0	0
161082	Steady State	9	2	3
161083	Subtotal, IT costs	9	2	3
161084	HCFA	9	2	3
161087	Subtotal, funding sources	9	2	3
161090	Research			
161091	Development/modernization/ enhancement	0	0	0
161092	Steady State	1	1	1
161093	Subtotal, IT costs	1	1	1
161094	HCFA	1	1	1
161097	Subtotal, funding sources	1	1	1
163000	Total: Mission Area	0	0	0
163001	Development/modernization/ enhancement	17	81	128
163002	Steady State	54	49	100
163003	Subtotal, IT costs	71	130	228
170000	<b><i>Mission Area 07: Health Resources and Services Administration</i></b>			
171010	National Practitioner Data Bank (NPDB)			
171011	Development/modernization/ enhancement	0	0	0
171012	Steady State	12	12	16
171013	Subtotal, IT costs	12	12	16
171014	HRSA User Fees	12	12	16
171017	Subtotal, funding sources	12	12	16
171020	Healthcare Integrity and Protection Data Bank (HIPDB)			
171021	Development/modernization/ enhancement	0	0	0
171022	Steady State	0	3	8
171023	Subtotal, IT costs	0	3	8
171024	HRSA User Fees	0	3	8
171027	Subtotal, funding sources	0	3	8
172000	All Other for Mission Area	0	0	0
172001	Development/modernization/ enhancement	0	0	0
172002	Steady State	20	27	19
172003	Subtotal, IT costs	20	27	19
172004	HRSA	20	27	19
172007	Subtotal, funding sources	20	27	19
173000	Total: Mission Area			
173001	Development/modernization/ enhancement	0	0	0
173002	Steady State	32	42	43
173003	Subtotal, IT costs	32	42	43
180000	<b><i>Mission Area 08: Indian Health Service</i></b>			
181010	Health Services	0	0	0
181011	Development/modernization/ enhancement	1	1	8
181012	Steady State	28	28	28
181013	Subtotal, IT costs	29	29	36
181014	IHS	29	29	36
181017	Subtotal, funding sources	29	29	36
183000	Total: Mission Area			
183001	Development/modernization/ enhancement	1	1	8
183002	Steady State	28	28	28

183003	Subtotal, IT costs	29	29	36
<b>190000    <i>Mission Area 09: National Institutes of Health</i></b>				
191010	Human Resources			
191011	Development/modernization/ enhancement	4	3	3
191012	Steady State	1	2	2
191013	Subtotal, IT costs	5	5	5
191014	NIH	5	5	5
191017	Subtotal, funding sources	5	5	5
191020	Program Mission Support - IMPAC II			
191021	Development/modernization/ enhancement	4	0	0
191022	Steady State	2	3	4
191023	Subtotal, IT costs	6	3	4
191024	NIH	6	3	4
191027	Subtotal, funding sources	6	3	4
192000	All Other for Mission Area			
192001	Development/modernization/ enhancement	78	82	89
192002	Steady State	78	90	94
192003	Subtotal, IT costs	156	172	183
192004	NIH	156	172	183
192007	Subtotal, funding sources	156	172	183
193000	Total: Mission Area			
193001	Development/modernization/ enhancement	86	85	92
193002	Steady State	81	95	100
193003	Subtotal, IT costs	167	180	192
<b>200000    <i>Mission Area 10: Program Support Center</i></b>				
201010	Fed HR-21 Civilian Personnel System			
201011	Development/modernization/ enhancement	5	3	3
201012	Steady State	1	2	3
201013	Subtotal, IT costs	6	5	6
201014	PSC	6	5	6
201017	Subtotal, funding sources	6	5	6
201020	Commissioned Officers Personnel System (COSTP)			
201021	Development/modernization/ enhancement	1	1	1
201022	Steady State	0	0	0
201023	Subtotal, IT costs	1	1	1
201024	PSC	1	1	1
201027	Subtotal, funding sources	1	1	1
203000	Total: Mission Area			
203001	Development/modernization/ enhancement	6	4	4
203002	Steady State	1	2	3
203003	Subtotal, IT costs	7	6	7
<b>210000    <i>Mission Area 11: Substance Abuse and Mental Health Services Administration</i></b>				
211010	Non-Financial Administrative Systems			
211011	Development/modernization/ enhancement	0	0	0
211012	Steady State	0	1	1
211013	Subtotal, IT costs	0	1	1
211014	SAMHSA	0	1	1
211017	Subtotal, funding sources	0	1	1

211020	Program Systems (OAS, CSAP, CSAT, CMHS)			
211021	Development/modernization/ enhancement	4	4	4
211022	Steady State	10	10	10
211023	Subtotal, IT costs	14	14	14
211024	SAMHSA	14	14	14
211027	Subtotal, funding sources	14	14	14
213000	Total: Mission Area			
213001	Development/modernization/ enhancement	4	4	4
213002	Steady State	10	11	11
213003	Subtotal, IT costs	14	15	15
220000	<b><i>Mission Area 12: Office of the Secretary (including AoA and OIG)</i></b>			
222000	All Other for Mission Area			
222001	Development/modernization/ enhancement	0	0	0
222002	Steady State	0	0	0
222003	Subtotal, IT costs	0	0	0
222004	OS	0	0	0
222007	Subtotal, funding sources	0	0	0
223000	Total: Mission Area			
223001	Development/modernization/ enhancement	0	0	0
223002	Steady State	0	0	0
223003	Subtotal, IT costs	0	0	0
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	183	290	344
993002	Steady State	353	385	450
993003	Subtotal, IT costs	536	675	794

## Part 2. Data on IT Infrastructure and Office Automation

11010	Administration for Children and Families			
11011	Development/modernization/ enhancement	2	2	2
11012	Steady State	1	1	1
11013	Subtotal, IT costs	3	3	3
11014	ACF	3	3	3
11017	Subtotal, funding sources	3	3	3
11020	Agency for Health Care Policy and Research (AHCPR)			
11021	Development/modernization/ enhancement	0	1	0
11022	Steady State	7	11	12
11023	Subtotal, IT costs	7	12	12
11024	AHCPR	7	12	12
11027	Subtotal, funding sources	7	12	12
11030	Centers for Disease Control and Prevention (CDC)			
11031	Development/modernization/ enhancement	10	8	3
11032	Steady State	78	81	83
11033	Subtotal, IT costs	88	89	86
11034	CDC	88	89	86
11037	Subtotal, funding sources	88	89	86
11040	Food and Drug Administration (FDA)			
11041	Development/modernization/ enhancement	0	0	2
11042	Steady State	18	18	19

11043	Subtotal, IT costs	18	18	21
11044	FDA	18	18	21
11047	Subtotal, funding sources	18	18	21
11050	Health Care Financing Administration (HCFA)			
11051	Development/modernization/ enhancement	9	11	27
11052	Steady State	49	52	33
11053	Subtotal, IT costs	58	63	60
11054	HCFA	58	63	60
11057	Subtotal, funding sources	58	63	60
11060	Health Resources and Services Administration (HRSA)			
11061	Development/modernization/ enhancement	0	0	0
11062	Steady State	8	8	8
11063	Subtotal, IT costs	8	8	8
11064	HRSA	8	8	8
11067	Subtotal, funding sources	8	8	8
11070	Indian Health Service (IHS)			
11071	Development/modernization/ enhancement	6	6	6
11072	Steady State	22	22	22
11073	Subtotal, IT costs	28	28	28
11074	IHS	28	28	28
11077	Subtotal, funding sources	28	28	28
11080	National Institutes of Health (NIH)			
11081	Development/modernization/ enhancement	28	28	29
11082	Steady State	73	80	83
11083	Subtotal, IT costs	101	108	112
11084	NIH	101	108	112
11087	Subtotal, funding sources	101	108	112
11090	Program Services Center (PSC)			
11091	Development/modernization/ enhancement	2	2	2
11092	Steady State	39	34	34
11093	Subtotal, IT costs	41	36	36
11094	PSC	41	36	36
11097	Subtotal, funding sources	41	36	36
11100	Substance Abuse and Mental Health Services Administration (SAMHSA)			
11101	Development/modernization/ enhancement	1	1	1
11102	Steady State	10	10	10
11103	Subtotal, IT costs	11	11	11
11104	SAMHSA	11	11	11
11107	Subtotal, funding sources	11	11	11
11110	Office of the Secretary (including AoA and OIG)			
11111	Development/modernization/ enhancement	0	0	2
11112	Steady State	13	13	17
11113	Subtotal, IT costs	13	13	19
11114	OS	13	13	19
11117	Subtotal, funding sources	13	13	19
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	58	59	74
993002	Total Steady State	318	330	322
993003	Total, All Infrastructure Systems	376	389	396

**Part 3. Data on IT Architecture and Planning**

11010	Administration on Children and Families (ACF)			
11011	Development/modernization/ enhancement	0	0	0
11012	Steady State	0	0	0
11013	Subtotal, IT costs	0	0	0
11014	ACF	0	0	0
11017	Subtotal, funding sources	0	0	0
11020	Agency for Health Care Research Policy and Research (AHCPR)			
11021	Development/modernization/ enhancement	0	0	0
11022	Steady State	0	0	0
11023	Subtotal, IT costs	0	0	0
11024	AHCPR	0	0	0
11027	Subtotal, funding sources	0	0	0
11030	Centers for Disease Control and Prevention (CDC)			
11031	Development/modernization/ enhancement	0	0	0
11032	Steady State	2	2	2
11033	Subtotal, IT costs	2	2	2
11034	CDC	2	2	2
11037	Subtotal, funding sources	2	2	2
11040	Food and Drug Administration (FDA)			
11041	Development/modernization/ enhancement	7	10	6
11042	Steady State	0	2	1
11043	Subtotal, IT costs	7	12	7
11044	FDA	7	12	7
11047	Subtotal, funding sources	7	12	7
11050	Health Care Financing Administration (HCFA)			
11051	Development/modernization/ enhancement	152	292	155
11052	Steady State	0	1	1
11053	Subtotal, IT costs	152	293	156
11054	HCFA	152	293	156
11057	Subtotal, funding sources	152	293	156
11060	Health Resources and Services Administration (HRSA)			
11061	Development/modernization/ enhancement	0	0	0
11062	Steady State	0	0	0
11063	Subtotal, IT costs	0	0	0
11064	HRSA	0	0	0
11067	Subtotal, funding sources	0	0	0
11070	Indian Health Service (IHS)			
11071	Development/modernization/ enhancement	0	0	0
11072	Steady State	0	0	0
11073	Subtotal, IT costs	0	0	0
11074	IHS	0	0	0
11077	Subtotal, funding sources	0	0	0
11080	National Institutes of Health (NIH)			
11081	Development/modernization/ enhancement	6	7	6
11082	Steady State	3	4	5
11083	Subtotal, IT costs	9	11	11
11084	NIH	9	11	11

11087 Subtotal, funding sources	9	11	11
11090 Program Services Center (PSC)	0	0	0
11091 Development/modernization/ enhancement	0	0	0
11092 Steady State	0	0	0
11093 Subtotal, IT costs	0	0	0
11094 PSC	0	0	0
11097 Subtotal, funding sources	0	0	0
11100 Substance Abuse and Mental Health Services Administration (SAMHSA)			
11101 Development/modernization/ enhancement	0	0	0
11102 Steady State	0	0	0
11103 Subtotal, IT costs	0	0	0
11104 SAMHSA	0	0	0
11107 Subtotal, funding sources	0	0	0
11110 Office of the Secretary (including AoA and OIG)			
11111 Development/modernization/ enhancement	2	1	3
11112 Steady State	0	0	1
11113 Subtotal, IT costs	2	1	4
11114 OS	2	1	4
11117 Subtotal, funding sources	2	1	4
<b>993000 Total for Part</b>			
993001 Total Development/modernization/enhancement	167	310	170
993002 Total Steady State	5	9	10
993003 Total, All IT Architecture	172	319	180

#### **Part 4. IT Resources Summary**

<b>993000 Total for Part</b>			
993001 Development/modernization/ enhancement	408	659	588
993002 Steady State	676	724	782
993003 Total, All IT costs	1084	1383	1370

**Department of Housing and Urban Development**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
10000	<i><b>Mission Area 1: Financial Management</b></i>			
11000	Major IT			
11010	HUD 2020 - Financial Systems Integration			
11011	Development/modernization/ enhancement	2	23	10
11012	Steady State	18	0	3
11013	Subtotal, IT costs	20	23	13
11014	86X4586	20	23	13
11017	Subtotal, funding sources	20	23	13
11020	HUD 2020 - Office of Housing - 60%			
11021	Development/modernization/ enhancement	1	13	8
11022	Steady State	26	12	14
11023	Subtotal, IT costs	27	25	22
11024	86X4586	27	25	22
11027	Subtotal, funding sources	27	25	22
11030	HUD 2020 Real Estate Assessment Center			
11031	Development/modernization/ enhancement	0	1	0
11032	Steady State	0	0	1
11033	Subtotal, IT costs	0	1	1
11034	86X4586	0	1	1
11037	Subtotal, funding sources	0	1	1
11040	Budget Systems			
11041	Development/modernization/ enhancement	0	1	0
11042	Steady State	2	1	1
11043	Subtotal, IT costs	2	2	1
11044	86X4586	2	2	1
11047	Subtotal, funding sources	2	2	1
11050	Legacy Systems			
11051	Development/modernization/ enhancement	0	0	0
11052	Steady State	7	7	9
11053	Subtotal, IT costs	7	7	9
11054	86X4586	7	7	9
11057	Subtotal, funding sources	7	7	9
12000	All Other Financial Management			
12001	Development/modernization/ enhancement	0	1	0
12002	Steady State	5	2	3
12003	Subtotal, IT costs	5	3	3
12004	86X4586	5	3	3
12007	Subtotal, funding sources	5	3	3
13001	Development/modernization/ enhancement	3	39	18
13002	Steady State	58	22	31
13003	Subtotal, IT costs	61	61	49
110000	<i><b>Mission Area 2: All Other IT Projects</b></i>			

111010	HUD 2020- Enforcement Center			
111011	Development/modernization/ enhancement	1	2	1
111012	Steady State	1	0	0
111013	Subtotal, IT costs	2	2	1
111014	86X4586	2	2	1
111017	Subtotal, funding sources	2	2	1
111020	HUD 2020 - Real Estate Assessment Center			
111021	Development/modernization/ enhancement	2	20	4
111022	Steady State	13	2	15
111023	Subtotal, IT costs	15	22	19
111024	86X4586	15	22	19
111027	Subtotal, funding sources	15	22	19
111030	HUD 2020 - Other (Housing, PIH, SECT)			
111031	Development/modernization/ enhancement	6	13	10
111032	Steady State	7	1	1
111033	Subtotal, IT costs	13	14	11
111034	86X4586	13	14	11
111037	Subtotal, funding sources	13	14	11
112000	All Other for Mission Area			
112001	Development/modernization/ enhancement	4	22	16
112002	Steady State	58	21	23
112003	Subtotal, IT costs	62	43	39
112004	86X4586	62	43	39
112007	Subtotal, funding sources	62	43	39
113000	Total: Mission Area			
113001	Development/modernization/ enhancement	13	57	31
113002	Steady State	79	24	39
113003	Subtotal, IT costs	92	81	70
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	16	96	49
993002	Steady State	137	46	70
993003	Subtotal, IT costs	153	142	119

### Part 2. Data on IT Infrastructure and Office Automation

12000	All Other IT Infrastructure and Office Automation			
12001	Development/modernization/ enhancement	0	0	0
12002	Steady State	123	148	141
12003	Subtotal, IT costs	123	148	141
12004	86X4586	123	148	141
12007	Subtotal, funding sources	123	148	141
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	0	0	0
993002	Total Steady State	123	148	141
993003	Total, All Infrastructure Systems	123	148	141

### Part 3. Data on IT Architecture and Planning

12000	All Other IT Achitecture and Planning			
12001	Development/modernization/ enhancement	0	0	0
12002	Steady State	0	1	1
12003	Subtotal, IT costs	0	1	1
12004	86X4586	0	1	1

12007 Subtotal, funding sources	0	1	1
<b>Total for Part</b>			
993001 Total Development/modernization/ enhancement	0	0	0
993002 Total Steady State	0	1	1
993003 Total, All IT Architecture	0	1	1

**Part 4. IT Resources Summary**

993000	<b>Total for Part</b>		
993001 Development/modernization/ enhancement	16	96	49
993002 Steady State	260	195	212
993003 Total, All IT costs	276	291	261

**Department of Justice**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
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**Part 1. Data on IT Systems By Mission Area**

10000	<b><i>Mission Area 1: Financial Management</i></b>			
11000	Major IT			
11010	Financial Management Information System (FMIS)			
11011	Development/modernization/ enhancement	0	0	0
11013	Subtotal, IT costs	5	6	7
11014	Transfer from BOP	2	3	4
11014	Transfer from EOUSA	0	0	1
11014	Transfer from JMD/Other	2	2	2
11014	Transfer from INS	1	1	0
11017	Subtotal, funding sources	5	6	7
11020	Consolidated Asset Tracking System (CATS)			
11021	Development/modernization/ enhancement	0	0	0
11022	Steady State	23	24	23
11023	Subtotal, IT costs	23	24	23
11024	Appropriation (S&E)	1	0	0
11024	Assets Forfeiture Fund (AFF)	22	24	23
11027	Subtotal, funding sources	23	24	23
11030	Automated Debt Collection Management System			
11031	Development/modernization/ enhancement	0	0	0
11032	Steady State	6	4	3
11033	Subtotal, IT costs	6	4	3
11034	Debt Collection 3% Fund	6	4	3
11037	Subtotal, funding sources	6	4	3
11040	Financial Management Systems (JMD, BOP, DEA, FBI)			
11041	Development/modernization/ enhancement	11	6	6
11042	Steady State	4	6	5
11043	Subtotal, IT costs	15	12	11
11044	WCF Retained Earnings	3	4	2
11044	Appropriation (S&E)	8	5	5
11044	Transfer from BOP	1	0	2
11044	Transfer from EOUSA	1	1	1
11044	Transfer from JMD/Other	2	2	1
11047	Subtotal, funding sources	15	12	11
11050	Federal Financial Management System (FFMS)			
11051	Development/modernization/ enhancement	11	13	10
11052	Steady State	0	0	1
11053	Subtotal, IT costs	11	13	11
11054	Appropriation (S&E)	11	13	11
11057	Subtotal, funding sources	11	13	11
11060	Standard Tracking, Accounting and Reporting System (STARS)			

11061	Development/modernization/ enhancement	1	1	0
11062	Steady State	0	0	1
11063	Subtotal, IT costs	1	1	1
11064	Appropriation (S&E)	1	1	1
11067	Subtotal, funding sources	1	1	1
11070	HRS/Payroll System			
11071	Development/modernization/ enhancement	1	2	1
11072	Steady State	6	6	7
11073	Subtotal, IT costs	7	8	8
11074	Transfer from JMD/Other	2	2	2
11074	Transfer from INS	2	3	3
11074	Transfer from BOP	2	2	2
11074	Transfer from DEA	1	1	1
11077	Subtotal, funding sources	7	8	8
11080	Core Accounting System			
11081	Development/modernization/ enhancement	1	3	3
11082	Steady State	1	1	1
11083	Subtotal, IT costs	2	4	4
11084	Transfer from COPS	1	1	1
11084	Appropriation (S&E)	1	3	3
11087	Subtotal, funding sources	2	4	4
11090	Management Control System/Financial			
11091	Development/modernization/ enhancement	0	0	0
11092	Steady State	3	3	3
11093	Subtotal, IT costs	3	3	3
11094	Non-Appropriated (Sales & Earnings)	3	3	3
11097	Subtotal, funding sources	3	3	3
12000	All Other Financial Management			
12001	Development/modernization/ enhancement	0	0	0
12002	Steady State	1	1	1
12003	Subtotal, IT costs	1	1	1
12004	SCC-Crime 98 Modernization Account	1	1	1
12004	Appropriation (S&E)	0	0	0
12004	Exams Fee Account	0	0	0
12007	Subtotal, funding sources	1	1	1
13000	Total: Mission Area			
13001	Development/modernization/ enhancement	25	25	20
13002	Steady State	49	51	52
13003	Subtotal, IT costs	74	76	72
110000	<b>Mission Area 2: Investigation and Prosecution of Criminal Offenses</b>	0	0	0
111110	Litigation Support			
111111	Development/modernization/ enhancement	0	0	0
111112	Steady State	8	4	4
111113	Subtotal, IT costs	8	4	4
111114	Appropriation (S&E)	8	4	4
111117	Subtotal, funding sources	8	4	4
111120	Narcotics Enforcement Data Retrieval System (NEDRS)			
111121	Development/modernization/ enhancement	6	10	0
111122	Steady State	1	1	1

111123 Subtotal, IT costs	7	11	1
111124 Appropriation (S&E)	7	11	1
111127 Subtotal, funding sources	7	11	1
111130 Case Management Systems (USA, CRM)			
111131 Development/modernization/ enhancement	1	1	1
111132 Steady State	7	7	7
111133 Subtotal, IT costs	8	8	8
111134 Appropriation (S&E)	8	8	8
111137 Subtotal, funding sources	8	8	8
111140 IMPACT			
111141 Development/modernization/ enhancement	0	3	0
111142 Steady State	0	0	0
111143 Subtotal, IT costs	0	3	0
111144 Appropriation (S&E)	0	3	0
111147 Subtotal, funding sources	0	3	0
112000 All Other for Mission Area			
112001 Development/modernization/ enhancement	24	19	18
112002 Steady State	23	28	19
112003 Subtotal, IT costs	47	47	37
112004 Appropriation (S&E)	36	38	32
112004 Construction Account	6	4	4
112004 User Fee	4	4	0
112004 Debt Collection 3% Fund	1	1	1
112007 Subtotal, funding sources	47	47	37
113000 Total: Mission Area 2			
113001 Development/modernization/ enhancement	31	33	19
113002 Steady State	39	40	31
113003 Subtotal, IT costs	70	73	50

**120000 *Mission Area 3: Assistance to State and Local Governments***

121150 Integrated Automated Fingerprint Identification System (IAFIS)			
121151 Development/modernization/ enhancement	91	61	0
121152 Steady State	7	14	27
121153 Subtotal, IT costs	98	75	27
121154 Appropriation (S&E)	4	4	8
121154 User Fee	3	3	15
121154 No-Year	83	56	0
121154 VCRTF - Violent Crime Reduction Trust Fund	0	4	4
121154 User Fee Surcharge	8	8	0
121157 Subtotal, funding sources	98	75	27
121160 National Instant Criminal Background Check System (NICS)			
121161 Development/modernization/ enhancement	8	9	0
121162 Steady State	1	4	4
121163 Subtotal, IT costs	9	13	4
121164 User Fee	0	0	4
121164 Working Capital Fund (WCF)	0	3	0
121164 VCRTF	3	8	0
121164 No-Year	5	2	0
121164 Appropriation (S&E)	1	0	0

121167 Subtotal, funding sources	9	13	4
121170 DRUGFIRE			
121171 Development/modernization/ enhancement	0	0	1
121172 Steady State	3	6	4
121173 Subtotal, IT costs	3	6	5
121174 Appropriation (S&E)	0	0	1
121174 VCRTF	3	6	4
121177 Subtotal, funding sources	3	6	5
121180 Combined DNA INdex System (CODIS)			
121181 Development/modernization/ enhancement	0	0	0
121182 Steady State	16	15	6
121183 Subtotal, IT costs	16	15	6
121184 Appropriation (S&E)	0	0	0
121184 VCRTF	16	15	6
121187 Subtotal, funding sources	16	15	6
121190 Grants Management System			
121191 Development/modernization/ enhancement	2	3	2
121192 Steady State	2	3	4
121193 Subtotal, IT costs	4	6	6
121194 Transfer from COPS	2	2	2
121194 Appropriation (S&E)	2	4	4
121197 Subtotal, funding sources	4	6	6
121200 National Crime Information Center (NCIC 2000)			
121201 Development/modernization/ enhancement	17	19	0
121202 Steady State	0	0	8
121203 Subtotal, IT costs	17	19	8
121204 Appropriation (S&E)	17	19	8
121207 Subtotal, funding sources	17	19	8
122000 All Other for Mission Area			
122001 Development/modernization/ enhancement	6	2	5
122002 Steady State	1	2	2
122003 Subtotal, IT costs	7	4	7
122004 Enter Funding Source	1	0	5
122004 Transfer from COPS	6	2	0
122004 Non-Appropriation (Sales & Earnings)	0	2	2
122007 Subtotal, funding sources	7	4	7
123000 Total: Mission Area 3			
123001 Development/modernization/ enhancement	124	94	8
123002 Steady State	30	44	55
123003 Subtotal, IT costs	154	138	63

***Mission Area 4: Legal Representation,  
Enforcement of Federal Laws, and Defense of  
U.S. Interests***

131200 Information Technology Initiative			
131201 Development/modernization/ enhancement	0	0	0
131202 Steady State	20	20	20
131203 Subtotal, IT costs	20	20	20
131204 Appropriation (S&E)	20	20	20
131207 Subtotal, funding sources	20	20	20
131210 Litigation Support Systems (CIV, ATR, CRT, ENRD, TAX, USA)	0	0	0

131211	Development/modernization/ enhancement	2	2	5
131212	Steady State	73	80	80
131213	Subtotal, IT costs	75	82	85
131214	General Legal Activities	1	1	1
131214	Health Care Fraud & Abuse Control Account	0	2	2
131214	Superfund	3	4	4
131214	Reimbursables	47	55	52
131214	Pre-Merger Filing Fees	4	4	5
131214	Appropriation (S&E)	20	16	21
131217	Subtotal, funding sources	75	82	85
131220	Case Management Systems (USA, CRT, ENRD, TAX, ATR, CIV)			
131221	Development/modernization/ enhancement	3	4	1
131222	Steady State	10	10	11
131223	Subtotal, IT costs	13	14	12
131224	Pre-Merger Filing Fees	4	4	4
131224	Appropriation (S&E)	8	10	8
131224	Assets Forfeiture Fund	1	0	0
131227	Subtotal, funding sources	13	14	12
132000	All Other for Mission Area			
132001	Development/modernization/ enhancement	1	4	1
132002	Steady State	5	4	5
132003	Subtotal, IT costs	6	8	6
132004	Debt Collection 3% Fund	0	0	0
132004	Appropriation (S&E)	6	8	6
132007	Subtotal, funding sources	6	8	6
133000	Total: Mission Area 4			
133001	Development/modernization/ enhancement	6	10	7
133002	Steady State	108	114	116
133003	Subtotal, IT costs	114	124	123
140000	<i>Mission Area 5: Immigration</i>			
141230	ENFORCE			
141231	Development/modernization/ enhancement	9	9	9
141232	Steady State	4	4	4
141233	Subtotal, IT costs	13	13	13
141234	SCC - Crime 98 Modernization Account	11	11	11
141234	User Fee Account	1	1	1
141234	Appropriation (S&E)	1	1	1
141237	Subtotal, funding sources	13	13	13
141240	Encrypted Voice Radio System			
141241	Development/modernization/ enhancement	12	12	12
141242	Steady State	7	7	7
141243	Subtotal, IT costs	19	19	19
141244	CCF - Crime 98 Operations Account	1	1	1
141244	Appropriation (S&E)	3	3	3
141244	SCC - Crime 98 Modernization Account	15	15	15
141247	Subtotal, funding sources	19	19	19
141250	Computer Linked Application Information System (CLAIMS)			
141251	Development/modernization/ enhancement	9	9	9
141252	Steady State	5	5	5

141253 Subtotal, IT costs	14	14	14
141254 Exams Fee Account	14	14	14
141257 Subtotal, funding sources	14	14	14
141260 Verification Information Systems			
141261 Development/modernization/ enhancement	2	2	2
141262 Steady State	1	1	1
141263 Subtotal, IT costs	3	3	3
141264 Appropriation (S&E)	3	3	3
141267 Subtotal, funding sources	3	3	3
141270 Corporate Information			
141271 Development/modernization/ enhancement	3	3	3
141272 Steady State	37	37	37
141273 Subtotal, IT costs	40	40	40
141274 SCC - Crime 98 Modernization Account	7	7	7
141274 Appropriation (S&E)	6	6	6
141274 Exams Fee Account	9	9	9
141274 User Fee Account	18	18	18
141277 Subtotal, funding sources	40	40	40
141280 Inspections Systems			
141281 Development/modernization/ enhancement	28	28	28
141282 Steady State	9	9	9
141283 Subtotal, IT costs	37	37	37
141284 User Fee Account	18	18	18
141284 Appropriation (S&E)	6	6	6
141284 CCF - Crime 98 Operations Account	12	12	12
141284 X30 - Land Border Services Fee	1	1	1
141287 Subtotal, funding sources	37	37	37
141290 IDENT			
141291 Development/modernization/ enhancement	2	2	2
141292 Steady State	16	16	16
141293 Subtotal, IT costs	18	18	18
141294 User Fee Account	1	1	1
141294 SCC - Crime 98 Modernization Account	16	16	16
141294 Appropriation (S&E)	1	1	1
141297 Subtotal, funding sources	18	18	18
141300 Automated Nationwide System for Immigration Review (ANSIR)			
141301 Development/modernization/ enhancement	4	5	6
141302 Steady State	9	13	15
141303 Subtotal, IT costs	13	18	21
141304 Appropriation (S&E)	3	5	6
141304 VCRTF	10	13	15
141307 Subtotal, funding sources	13	18	21
142000 All Other for Mission Area			
142001 Development/modernization/ enhancement	21	21	21
142002 Steady State	9	9	9
142003 Subtotal, IT costs	30	30	30
142004 Appropriation (S&E)	4	4	4
142004 CCF - Crime 98 Operations Account	1	1	1
142004 HEF - Enforcement Account	4	4	4
142004 Exams Fee Account	9	9	9

142004	SCC - Crime 98 Modernization Account	12	12	12
142007	Subtotal, funding sources	30	30	30
143000	Total: Mission Area 5			
143001	Development/modernization/ enhancement	90	91	92
143002	Steady State	97	101	103
143003	Subtotal, IT costs	187	192	195

**150000    *Mission Area 6: Detention and Incarceration***

151310	Sentry			
151311	Development/modernization/ enhancement	0	0	0
151312	Steady State	15	14	15
151313	Subtotal, IT costs	15	14	15
151314	Appropriation (S&E)	15	14	15
151317	Subtotal, funding sources	15	14	15
151320	Justice Detainee Information System (JDIS)			
151321	Development/modernization/ enhancement	1	1	1
151322	Steady State	0	0	0
151323	Subtotal, IT costs	1	1	1
151324	Appropriation (S&E)	1	1	1
151327	Subtotal, funding sources	1	1	1
151330	Inmate Telephone System (ITS)			
151331	Development/modernization/ enhancement	0	0	0
151332	Steady State	30	33	36
151333	Subtotal, IT costs	30	33	36
151334	Inmate Trust Fund	30	33	36
151337	Subtotal, funding sources	30	33	36
153000	Total: Mission Area 6			
153001	Development/modernization/ enhancement	1	1	1
153002	Steady State	45	47	51
153003	Subtotal, IT costs	46	48	52

**160000    *Mission Area 7: Protection of the Federal Judiciary and Improvement of the Justice System***

161340	U.S. Trustees Information Management System (USTIMS)			
161341	Development/modernization/ enhancement	0	0	1
161342	Steady State	8	10	10
161343	Subtotal, IT costs	8	10	11
161344	Appropriation (S&E)	8	10	11
161347	Subtotal, funding sources	8	10	11
161350	Joint Automated Booking System (JABS)			
161351	Development/modernization/ enhancement	0	7	0
161352	Steady State	2	3	0
161353	Subtotal, IT costs	2	10	0
161354	Working Capital Fund	1	0	0
161354	Reimbursable Agreements	1	0	0
161354	Appropriation (S&E)	0	10	0
161357	Subtotal, funding sources	2	10	0
163000	Total: Mission Area 7			
163001	Development/modernization/ enhancement	0	7	1
163002	Steady State	10	13	10

163003	Subtotal, IT costs	10	20	11
<b>Mission Area 8: Management</b>				
171370	Management Control System (MCS)			
171371	Development/modernization/ enhancement	1	1	1
171372	Steady State	8	7	7
171373	Subtotal, IT costs	9	8	8
171374	Non-Appropriation (Sales & Earnings)	9	8	8
171377	Subtotal, funding sources	9	8	8
171380	(HRS) Personnel System			
171381	Development/modernization/ enhancement	1	2	1
171382	Steady State	6	6	7
171383	Subtotal, IT costs	7	8	8
171384	Transfer from DEA	1	1	1
171384	Transfer from BOP	2	2	2
171384	Transfer from JMD/Other	2	2	2
171384	Transfer from INS	2	3	3
171387	Subtotal, funding sources	7	8	8
172000	All Other for Mission Area			
172001	Development/modernization/ enhancement	14	8	1
172002	Steady State	13	15	17
172003	Subtotal, IT costs	27	23	18
172004	Appropriation (S&E)	10	12	10
172004	Exams Fee Account	1	1	1
172004	SCC - Crime 98 Modernization Account	7	7	7
172004	Y2K Emergency Fund	0	3	0
172004	Asset Forfeiture Super Surplus	9	0	0
172007	Subtotal, funding sources	27	23	18
173000	Total: Mission Area 8			
173001	Development/modernization/ enhancement	16	11	3
173002	Steady State	27	28	31
173003	Subtotal, IT costs	43	39	34
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	293	272	151
993002	Steady State	405	438	449
993003	Subtotal, IT costs	698	710	600

## Part 2. Data on IT Infrastructure and Office Automation

11390	Data Centers			
11391	Development/modernization/ enhancement	2	12	4
11392	Steady State	51	54	63
11393	Subtotal, IT costs	53	66	67
11394	Legal Activities	1	0	0
11394	Appropriation (S&E)	8	8	8
11394	Other	16	11	13
11394	Law Enforcement	28	47	46
11397	Subtotal, funding sources	53	66	67
11400	Marshals Network (MNET)			
11401	Development/modernization/ enhancement	1	1	3
11402	Steady State	1	1	1
11403	Subtotal, IT costs	2	2	4
11404	Appropriation (S&E)	2	2	4

11407 Subtotal, funding sources	2	2	4
11410 Technology Improvement Project (TIP)			
11411 Development/modernization/ enhancement	41	41	41
11412 Steady State	4	4	4
11413 Subtotal, IT costs	45	45	45
11414 SCC - Crime 98 Modernization Account	18	18	18
11414 CCF - Crime 98 Operations Account	10	10	10
11414 Exams Fee Account	11	11	11
11414 HEF - Enforcement Account	3	3	3
11414 User Fee Account	2	2	2
11414 Appropriation (S&E)	1	1	1
11417 Subtotal, funding sources	45	45	45
11420 Firebird			
11421 Development/modernization/ enhancement	31	30	13
11422 Steady State	11	6	0
11423 Subtotal, IT costs	42	36	13
11424 VCRTF	33	36	7
11424 Appropriation (S&E)	6	0	6
11424 WCF	3	0	0
11424 Diversion Control Fund	0	0	0
11427 Subtotal, funding sources	42	36	13
11430 Merlin			
11431 Development/modernization/ enhancement	0	9	0
11432 Steady State	4	8	4
11433 Subtotal, IT costs	4	17	4
11434 Appropriation (S&E)	0	0	0
11434 VCRTF	4	17	4
11437 Subtotal, funding sources	4	17	4
11440 Information Sharing Initiative (ISI)			
11441 Development/modernization/ enhancement	5	62	59
11442 Steady State	0	0	6
11443 Subtotal, IT costs	5	62	65
11444 Appropriation (S&E)	5	22	59
11444 WCF	0	40	0
11444 VCRTF	0	0	6
11447 Subtotal, funding sources	5	62	65
11450 Bureau of Prisons Network (BOPNET)			
11451 Development/modernization/ enhancement	7	11	8
11452 Steady State	19	20	21
11453 Subtotal, IT costs	26	31	29
11454 Appropriation (S&E)	26	31	29
11457 Subtotal, funding sources	26	31	29
11460 Washington Area Switch Program (WASP)			
11461 Development/modernization/ enhancement	0	0	0
11462 Steady State	9	9	9
11463 Subtotal, IT costs	9	9	9
11464 Transfer from Management	0	0	0
11464 Transfer from Law Enforcement Components	4	4	4
11464 Transfer from Litigating Components	5	5	5
11467 Subtotal, funding sources	9	9	9
11470 FTS2000			

11471	Development/modernization/ enhancement	0	0	0
11472	Steady State	82	83	50
11473	Subtotal, IT costs	82	83	50
11474	Transfer from Management	5	5	4
11474	Transfer from Litigating Components	15	16	9
11474	Transfer from Law Enforcement Components	62	62	37
11477	Subtotal, funding sources	82	83	50
11480	Justice Consolidated Network (JCN)			
11481	Development/modernization/ enhancement	5	10	0
11482	Steady State	0	0	50
11483	Subtotal, IT costs	5	10	50
11484	Transfer from Law Enforcement Components	0	0	38
11484	Transfer from Management	0	0	3
11484	Transfer from Litigating Components	0	0	9
11484	Transfer from FBI	0	3	0
11484	Appropriation (S&E)	5	7	0
11487	Subtotal, funding sources	5	10	50
11490	Telecommunications			
11491	Development/modernization/ enhancement	21	22	22
11492	Steady State	125	128	130
11493	Subtotal, IT costs	146	150	152
11494	VCRTF	2	0	0
11494	SuperFund	1	1	1
11494	Merger Filing Fees	3	3	4
11494	SCC - Crime 98 Modernization Account	9	9	9
11494	Exams Fees Fund	5	5	5
11494	Non-Appropriated (Sales & Earnings)	5	5	5
11494	Appropriation (S&E)	121	127	128
11497	Subtotal, funding sources	146	150	152
11500	Justice Consolidated Office Network (JCON)			
11501	Development/modernization/ enhancement	61	47	120
11502	Steady State	17	13	15
11503	Subtotal, IT costs	78	60	135
11504	Appropriation (S&E)	54	41	116
11504	GLA - General Legal Activity	17	19	19
11504	Asset Forfeiture Fund	7	0	0
11507	Subtotal, funding sources	78	60	135
11510	Narrowband Conversion			
11511	Development/modernization/ enhancement	0	23	85
11512	Steady State	0	0	0
11513	Subtotal, IT costs	0	23	85
11514	Asset Forfeiture Fund (Super Surplus)	0	23	0
11514	Analog Spectrum Lease Fee	0	0	85
11517	Subtotal, funding sources	0	23	85
11520	Legacy Land Mobile Radio Programs			
11521	Development/modernization/ enhancement	0	0	0
11522	Steady State	0	85	85
11523	Subtotal, IT costs	0	85	85
11524	Appropriation (S&E)	0	85	85
11527	Subtotal, funding sources	0	85	85
12000	All Other IT Infrastructure and Office Automation			

12001	Development/modernization/ enhancement	28	25	26
12002	Steady State	110	109	113
12003	Subtotal, IT costs	138	134	139
12004	Exams Fee Account	7	7	7
12004	SCC - Crime 98 Modernization Account	5	5	5
12004	User Fee Account	6	6	6
12004	Transfer from Law Enforcement	11	11	13
12004	Non-Appropriated (Sales & Earnings)	4	4	5
12004	Appropriation (S&E)	83	91	93
12004	Merger Filing Fee	5	5	5
12004	Transfer from Litigating Components	3	2	2
12004	Transfer from Management	2	2	2
12004	Victims of Crime Grant	8	0	0
12004	VCRTF	4	1	1
12007	Subtotal, funding sources	138	134	139
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	202	293	381
993002	Total Steady State	433	520	551
993003	Total, All Infrastructure Systems	635	813	932

### **Part 3. Data on IT Architecture and Planning**

11530	Digital Signature Initiative (JMD, DEA)			
11531	Development/modernization/ enhancement	2	1	1
11532	Steady State	0	0	0
11533	Subtotal, IT costs	2	1	1
11534	Appropriation (S&E)	1	1	0
11534	Transfer from EOUSA	1	0	1
11537	Subtotal, funding sources	2	1	1
11540	IT Architecture Initiative (JMD, FBI, INS, OJP)			
11541	Development/modernization/ enhancement	7	11	11
11542	Steady State	2	2	2
11543	Subtotal, IT costs	9	13	13
11544	Appropriation (S&E)	8	11	11
11544	SCC - Crime 98 Modernization Account	1	1	1
11544	Transfer from BOP	0	1	1
11547	Subtotal, funding sources	9	13	13
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	9	12	12
993002	Total Steady State	2	2	2
993003	Total, All IT Architecture	11	14	14

### **Part 4. IT Resources Summary**

993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	504	577	544
993002	Steady State	840	960	1002
993003	Total, All IT costs	1344	1537	1546

**Department of Labor**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
10000	<b><i>Mission Area 1: Financial Management</i></b>			
11000	Major IT			
12000	All Other Financial Management			
12001	Development/modernization/ enhancement	14	13	8
12002	Steady State	31	40	38
12003	Subtotal, IT costs	45	53	46
12004	Longshore Trust Fund	0	1	1
12004	Reimburseable Agreement	1	1	1
12004	Black Lung Trust Fund	10	13	9
12004	FECA Special Benefits Fund	13	12	11
12004	S & E	18	22	20
12004	WCF	3	4	4
12007	Subtotal, funding sources	45	53	46
13000	Total for Mission Area			
13001	Development/modernization/ enhancement	14	13	8
13002	Steady State	31	40	38
13003	Subtotal, IT costs	45	53	46
110000	<b><i>Mission Area 2: Prepared Workforce</i></b>			
112000	All Other for Mission Area			
112001	Development/modernization/ enhancement	9	9	11
112002	Steady State	10	11	11
112003	Subtotal, IT costs	19	20	22
112004	S & E	19	20	22
112007	Subtotal, funding sources	19	20	22
113000	Total: Mission Area 2	0	0	0
113001	Development/modernization/ enhancement	9	9	11
113002	Steady State	10	11	11
113003	Subtotal, IT costs	19	20	22
120000	<b><i>Mission Area 3: Secure Workforce</i></b>			
121010	Employee Retirement Income Security Act Filing Acceptance System (EFAST)			
121011	Development/modernization/ enhancement	11	9	0
121012	Steady State	0	0	6
121013	Subtotal, IT costs	11	9	6
121014	S & E	11	9	6
121017	Subtotal, funding sources	11	9	6
121020	PBGC Pension Plan and Benefits Administration			
121021	Development/modernization/ enhancement	1	2	1
121022	Steady State	10	12	12
121023	Subtotal, IT costs	11	14	13
121024	S & E	11	14	13
121027	Subtotal, funding sources	11	14	13
122000	All Other for Mission Area			

122001	Development/modernization/ enhancement	1	2	4
122002	Steady State	11	13	14
122003	Subtotal, IT costs	12	15	18
122004	S & E	12	15	18
122007	Subtotal, funding sources	12	15	18
123000	Total: Mission Area			
123001	Development/modernization/ enhancement	13	13	5
123002	Steady State	21	25	32
123003	Subtotal, IT costs	34	38	37
130000	<b><i>Mission Area 4: Quality Workforce</i></b>			
132000	All Other for Mission Area			
132001	Development/modernization/ enhancement	0	0	2
132002	Steady State	3	3	4
132003	Subtotal, IT costs	3	3	6
132004	S & E	3	3	6
132007	Subtotal, funding sources	3	3	6
133000	Total: Mission Area	0	0	0
133001	Development/modernization/ enhancement	0	0	2
133002	Steady State	3	3	4
133003	Subtotal, IT costs	3	3	6
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	36	35	26
993002	Steady State	65	79	85
993003	Subtotal, IT costs	101	114	111

## Part 2. Data on IT Infrastructure and Office Automation

11010	IT Architecture Implementation			
11011	Development/modernization/ enhancement	1	2	32
11012	Steady State	0	0	13
11013	Subtotal, IT costs	1	2	45
11014	S & E	0	2	40
11014	Black Lung Trust Fund	0	0	2
11014	FECA Special Benefits Fund	0	0	2
11014	WCF	1	0	1
11017	Subtotal, funding sources	1	2	45
11020	Web Services			
11021	Development/modernization/ enhancement	4	4	11
11022	Steady State	2	3	3
11023	Subtotal, IT costs	6	7	14
11024	FECA Special Benefits Fund	0	1	1
11024	WCF	2	3	3
11024	S & E	4	3	10
11027	Subtotal, funding sources	6	7	14
11130	Job Corps Center Office Automation			
11131	Development/modernization/ enhancement	10	4	1
11132	Steady State	1	2	2
11133	Subtotal, IT costs	11	6	3
11134	S & E	11	6	3
11137	Subtotal, funding sources	11	6	3
12000	All Other IT Infrastructure and Office Automation			

12001	Development/modernization/ enhancement	10	7	6
12002	Steady State	58	70	51
12003	Subtotal, IT costs	68	77	57
12004	S & E	48	53	36
12004	WCF	20	24	21
12007	Subtotal, funding sources	68	77	57
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	25	17	50
993002	Total Steady State	61	75	69
993003	Total, All Infrastructure Systems	86	92	119

### **Part 3. Data on IT Architecture and Planning**

12000	All Other IT Architecture and Planning			
12001	Development/modernization/ enhancement	1	1	0
12002	Steady State	9	8	8
12003	Subtotal, IT costs	10	9	8
12004	S & E	10	9	8
12007	Subtotal, funding sources	10	9	8
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	1	1	0
993002	Total Steady State	9	8	8
993003	Total, All IT Architecture	10	9	8

### **Part 4. IT Resources Summary**

993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	62	53	76
993002	Steady State	135	162	162
993003	Total, All IT costs	197	215	238

**Department of State**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
10000 <i><b>Mission Area 1: Financial Management</b></i>				
11000	Major IT			
11010	Test	0	0	0
11011	Development/modernization/ enhancement	10	10	7
11012	Steady State	7	9	8
11013	Subtotal, IT costs	17	19	15
11014	IRM Central Fund	10	10	7
11014	State Programs	7	9	8
11017	Subtotal, funding sources	17	19	15
13001	Development/modernization/ enhancement	10	10	7
13002	Steady State	7	9	8
13003	Subtotal, IT costs	17	19	15
110000	<i><b>Mission Area 2: Human Resources</b></i>			
111010	Personnel Systems			
111011	Development/modernization/ enhancement	3	5	3
111012	Steady State	6	6	6
111013	Subtotal, IT costs	9	11	9
111014	IRM Central Fund	3	5	3
111014	State Programs	6	6	6
111017	Subtotal, funding sources	9	11	9
113000	Total: Mission Area			
113001	Development/modernization/ enhancement	3	5	3
113002	Steady State	6	6	6
113003	Subtotal, IT costs	9	11	9
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	13	15	10
993002	Steady State	13	15	14
993003	Subtotal, IT costs	26	30	24
<b>Part 2. Data on IT Infrastructure and Office Automation</b>				
11010	Technology Infrastructure			
11011	Development/modernization/ enhancement	176	214	153
11012	Steady State	24	24	29
11013	Subtotal, IT costs	200	238	182
11014	Border Security Program	118	112	100
11014	IRM Central Fund	82	126	82
11017	Subtotal, funding sources	200	238	182
11020	Diplomatic Telecommunications Service Enhancements			
11021	Development/modernization/ enhancement	0	18	18
11022	Steady State	42	43	44
11023	Subtotal, IT costs	42	61	62

11024	IRM Central Fund	0	18	18
11024	State Programs	42	43	44
11027	Subtotal, funding sources	42	61	62
11030	Applications and Software Development			
11031	Development/modernization/ enhancement	14	26	13
11032	Steady State	0	0	0
11033	Subtotal, IT costs	14	26	13
11034	IRM Central Fund	14	26	13
11037	Subtotal, funding sources	14	26	13
11040	Project Management and Training			
11041	Development/modernization/ enhancement	7	4	7
11042	Steady State	0	0	0
11043	Subtotal, IT costs	7	4	7
11044	IRM Central Fund	7	4	7
11047	Subtotal, funding sources	7	4	7
11050	Passport Services			
11051	Development/modernization/ enhancement	0	15	0
11052	Steady State	0	0	0
11053	Subtotal, IT costs	0	15	0
11054	IRM Central Fund	0	15	0
11057	Subtotal, funding sources	0	15	0
11060	All Other IT Infrastructure and Office Automation			
11061	Development/modernization/ enhancement	0	0	0
11062	Steady State	196	203	209
11063	Subtotal, IT costs	196	203	209
11064	State Programs	196	203	209
11067	Subtotal, funding sources	196	203	209
11070	USIA -- All Other Infrastructure/Automation			
11071	Development/modernization/ enhancement	3	3	2
11072	Steady State	29	25	28
11073	Subtotal, IT costs	32	28	30
11074	Tech. Modernization Fund	0	1	0
11074	IIP	32	27	30
11077	Subtotal, funding sources	32	28	30
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	200	280	193
993002	Total Steady State	291	295	310
993003	Total, All Infrastructure Systems	491	575	503

### Part 3. Data on IT Architecture and Planning

11010	Coordinated Planning and Standards			
11011	Development/modernization/ enhancement	2	1	1
11012	Steady State	0	0	0
11013	Subtotal, IT costs	2	1	1
11014	IRM Central Fund	2	1	1
11017	Subtotal, funding sources	2	1	1
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	2	1	1
993002	Total Steady State	0	0	0
993003	Total, All IT Architecture	2	1	1

**Part 4. IT Resources Summary**

993000	<b>Total for Part</b>		
993001 Development/modernization/ enhancement	215	296	204
993002 Steady State	304	310	324
993003 Total, All IT costs	519	606	528

**Department of the Air Force**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
10000 <b><i>Mission Area 1: Financial Management</i></b>				
11000	Major IT			
12000	All Other Financial Management			
12001	Development/modernization/ enhancement	5	5	10
12002	Steady State	9	8	9
12003	Subtotal, IT costs	14	13	19
12004	Mil Pers, AF	2	2	2
12004	O&M, AF	9	10	17
12004	Other Proc, AF	3	1	0
12007	Subtotal, funding sources	14	13	19
13000	Total: Mission Area			
13001	Development/modernization/ enhancement	5	5	10
13002	Steady State	9	8	9
13003	Subtotal, IT costs	14	13	19
120000	<b><i>Mission Area 2: Civilian Personnel</i></b>			
121010	Defense Civilian Personnel Data System			
121011	Development/modernization/ enhancement	0	0	0
121012	Steady State	1	0	1
121013	Subtotal, IT costs	1	0	1
121014	O&M, AF	1	0	1
121017	Subtotal, funding sources	1	0	1
122000	All Other for Mission Area			
122001	Development/modernization/ enhancement	12	6	10
122002	Steady State	0	0	0
122003	Subtotal, IT costs	12	6	10
122004	Oth Proc, AF	8	4	8
122004	Mil Pers, AF	1	1	1
122004	O&M, AF	3	1	1
122007	Subtotal, funding sources	12	6	10
123000	Total: Mission Area			
123001	Development/modernization/ enhancement	12	6	10
123002	Steady State	1	0	1
123003	Subtotal, IT costs	13	6	11
130000	<b><i>Mission Area 3: Command and Control</i></b>			
131010	Global Command and Control System			
131011	Development/modernization/ enhancement	14	21	21
131012	Steady State	38	47	40
131013	Subtotal, IT costs	52	68	61
131014	RDT&E, AF	4	4	4
131014	Oth Proc, AF	4	3	4
131014	Mil Pers, AF	11	10	11
131014	O&M, AF	33	51	42

131017	Subtotal, funding sources	52	68	61
131020	Strategic War Planning System(SWPS)	0	0	0
131021	Development/modernization/ enhancement	30	17	16
131022	Steady State	36	37	37
131023	Subtotal, IT costs	66	54	53
131024	Mil Pers, AF	5	2	2
131024	O&M, AF	52	48	39
131024	Oth Proc, AF	9	4	12
131027	Subtotal, funding sources	66	54	53
131030	Theater Battle Management Core Systems			
131031	Development/modernization/ enhancement	74	67	70
131032	Steady State	6	8	9
131033	Subtotal, IT costs	80	75	79
131034	RDT&E, AF	31	23	22
131034	O&M, AF	6	8	9
131034	Oth Proc, AF	43	44	48
131037	Subtotal, funding sources	80	75	79
132000	All Other for Mission Area			
132001	Development/modernization/ enhancement	10	9	16
132002	Steady State	55	57	55
132003	Subtotal, IT costs	65	66	71
132004	Mil Pers, AF	19	20	20
132004	Oth Proc, AF	8	8	15
132004	O&M, AF	38	38	36
132007	Subtotal, funding sources	65	66	71
133000	Total: Mission Area			
133001	Development/modernization/ enhancement	128	114	123
133002	Steady State	135	149	141
133003	Subtotal, IT costs	263	263	264
140000	<b><i>Mission Area 4: Economic Security</i></b>			
142000	All Other for Mission Area			
142001	Development/modernization/ enhancement	5	5	5
142002	Steady State	9	6	13
142003	Subtotal, IT costs	14	11	18
142004	O&M, AF	13	10	17
142004	Mil Pers, AF	1	1	1
142007	Subtotal, funding sources	14	11	18
143000	Total: Mission Area	0	0	0
143001	Development/modernization/ enhancement	5	5	5
143002	Steady State	9	6	13
143003	Subtotal, IT costs	14	11	18
150000	<b><i>Mission Area 5: Health</i></b>			
152000	All Other for Mission Area			
152001	Development/modernization/ enhancement	4	5	5
152002	Steady State	4	5	5
152003	Subtotal, IT costs	8	10	10
152004	O&M, AF	7	8	8
152004	Mil Pers, AF	1	1	1
152004	Oth Proc, AF	0	1	1
152007	Subtotal, funding sources	8	10	10
153000	Total: Mission Area			

153001	Development/modernization/ enhancement	4	5	5
153002	Steady State	4	5	5
153003	Subtotal, IT costs	8	10	10
<b>160000      <i>Mission Area 6: Information Management</i></b>				
162000	All Other for Mission Area			
162001	Development/modernization/ enhancement	5	4	3
162002	Steady State	0	0	0
162003	Subtotal, IT costs	5	4	3
162004	O&M, AF	5	3	3
162004	Mil Pers, AF	0	1	0
162007	Subtotal, funding sources	5	4	3
163000	Total: Mission Area			
163001	Development/modernization/ enhancement	5	4	3
163002	Steady State	0	0	0
163003	Subtotal, IT costs	5	4	3
<b>170000      <i>Mission Area 7: Intelligence</i></b>				
172000	All Other for Mission Area			
172001	Development/modernization/ enhancement	0	0	0
172002	Steady State	5	5	5
172003	Subtotal, IT costs	5	5	5
172004	Mil Pers, AF	1	1	1
172004	O&M, AF	4	4	4
172004	Oth Proc, AF	0	0	0
172007	Subtotal, funding sources	5	5	5
173000	Total: Mission Area			
173001	Development/modernization/ enhancement	0	0	0
173002	Steady State	5	5	5
173003	Subtotal, IT costs	5	5	5
<b>180000      <i>Mission Area 8: Logistics (Except Transportation)</i></b>				
181010	Fuels Automated Management Systems			
181011	Development/modernization/ enhancement	9	9	9
181012	Steady State	3	3	4
181013	Subtotal, IT costs	12	12	13
181014	Oth Proc, AF	9	9	9
181014	O&M, AF	3	3	4
181017	Subtotal, funding sources	12	12	13
181020	Integrated Maintenance Data System			
181021	Development/modernization/ enhancement	21	21	25
181022	Steady State	0	0	0
181023	Subtotal, IT costs	21	21	25
181024	Oth Proc, AF	1	1	3
181024	RDT&E, AF	0	19	20
181024	O&M, AF	20	1	2
181027	Subtotal, funding sources	21	21	25
181030	Joint Ammunition Management Standard System			
181031	Development/modernization/ enhancement	0	16	13
181032	Steady State	0	0	0
181033	Subtotal, IT costs	0	16	13
181034	RDT&E, AF	0	16	13
181034	O&M, AF	0	0	0

181037	Subtotal, funding sources	0	16	13
181040	Maintenance Planning and Execution (MP&E) System			
181041	Development/modernization/ enhancement	11	11	5
181042	Steady State	0	4	4
181043	Subtotal, IT costs	11	15	9
181044	DWCF Operations	0	4	4
181044	DWCF Capital	11	11	5
181047	Subtotal, funding sources	11	15	9
181050	Stock Control System			
181051	Development/modernization/ enhancement	12	12	19
181052	Steady State	13	16	24
181053	Subtotal, IT costs	25	28	43
181054	DWCF Capital	12	12	19
181054	DWCF Operations	13	16	24
181057	Subtotal, funding sources	25	28	43
181060	Transportation Coordinators Automated Information System II			
181061	Development/modernization/ enhancement	0	0	20
181062	Steady State	0	0	0
181063	Subtotal, IT costs	0	0	20
181064	Oth Proc, AF	0	0	17
181064	O&M, AF	0	0	3
181067	Subtotal, funding sources	0	0	20
182000	All Other for Mission Area			
182001	Development/modernization/ enhancement	5	5	4
182002	Steady State	144	153	151
182003	Subtotal, IT costs	149	158	155
182004	Mil Pers, AF	0	0	0
182004	Oth Proc, AF	1	1	1
182004	RDT&E, AF	4	6	6
182004	O&M, AF	138	144	140
182004	O&M, AF Res	6	7	8
182007	Subtotal, funding sources	149	158	155
183000	Total: Mission Area			
183001	Development/modernization/ enhancement	58	74	95
183002	Steady State	160	176	183
183003	Subtotal, IT costs	218	250	278
190000	<b><i>Mission Area 9: Military Personnel and Readiness</i></b>			
192000	All Other for Mission Area			
192001	Development/modernization/ enhancement	39	39	38
192002	Steady State	31	26	28
192003	Subtotal, IT costs	70	65	66
192004	O&M, AF	48	44	42
192004	Mil Pers, AF	13	13	13
192004	O&M, AF Res	1	1	1
192004	Oth Proc, AF	8	7	10
192007	Subtotal, funding sources	70	65	66
193000	Total: Mission Area			
193001	Development/modernization/ enhancement	39	39	38

193002	Steady State	31	26	28
193003	Subtotal, IT costs	70	65	66
<b>200000 <i>Mission Area 10: Other</i></b>				
202000	All Other for Mission Area			
202001	Development/modernization/ enhancement	0	0	0
202002	Steady State	12	11	11
202003	Subtotal, IT costs	12	11	11
202004	Oth Proc, AF	0	0	0
202004	O&M, AF	11	10	10
202004	Mil Pers, AF	1	1	1
202007	Subtotal, funding sources	12	11	11
203000	Total: Mission Area	0	0	0
203001	Development/modernization/ enhancement	0	0	0
203002	Steady State	12	11	11
203003	Subtotal, IT costs	12	11	11
<b>210000 <i>Mission Area 11: Procurement/Contract Administration</i></b>				
211010	Standard Procurement System			
211011	Development/modernization/ enhancement	11	12	15
211012	Steady State	0	0	0
211013	Subtotal, IT costs	11	12	15
211014	Oth Proc, AF	11	11	13
211014	O&M, AF	0	1	2
211017	Subtotal, funding sources	11	12	15
212000	All Other for Mission Area			
212001	Development/modernization/ enhancement	0	0	0
212002	Steady State	12	10	11
212003	Subtotal, IT costs	12	10	11
212004	Mil Pers, AF	0	0	0
212004	O&M, AF	12	10	11
212007	Subtotal, funding sources	12	10	11
213000	Total: Mission Area			
213001	Development/modernization/ enhancement	11	12	15
213002	Steady State	12	10	11
213003	Subtotal, IT costs	23	22	26
<b>220000 <i>Mission Area 12: Science and Technology</i></b>				
221010	Joint Simulations System			
221011	Development/modernization/ enhancement	0	0	0
221012	Steady State	15	13	14
221013	Subtotal, IT costs	15	13	14
221014	RDT&E, AF	15	13	14
221017	Subtotal, funding sources	15	13	14
222000	All Other for Mission Area			
222001	Development/modernization/ enhancement	18	15	17
222002	Steady State	41	41	43
222003	Subtotal, IT costs	59	56	60
222004	RDT&E, AF	3	2	4
222004	Mil Pers, AF	20	19	20
222004	Oth Proc, AF	12	10	9
222004	O&M, AF	24	25	27
222007	Subtotal, funding sources	59	56	60

223000	Total: Mission Area	0	0	0
223001	Development/modernization/ enhancement	18	15	17
223002	Steady State	56	54	57
223003	Subtotal, IT costs	74	69	74
230000	<b><i>Mission Area 13: Security Activities</i></b>			
232000	All Other for Mission Area			
232001	Development/modernization/ enhancement	0	0	0
232002	Steady State	2	2	2
232003	Subtotal, IT costs	2	2	2
232004	O&M, AF	2	2	2
232004	Mil Pers, AF	0	0	0
232007	Subtotal, funding sources	2	2	2
233000	Total: Mission Area			
233001	Development/modernization/ enhancement	0	0	0
233002	Steady State	2	2	2
233003	Subtotal, IT costs	2	2	2
240000	<b><i>Mission Area 14: Systems Acquisition Management</i></b>			
242000	All Other for Mission Area			
242001	Development/modernization/ enhancement	0	0	0
242002	Steady State	2	2	2
242003	Subtotal, IT costs	2	2	2
242004	O&M, AF	2	2	2
242007	Subtotal, funding sources	2	2	2
243000	Total: Mission Area	0	0	0
243001	Development/modernization/ enhancement	0	0	0
243002	Steady State	2	2	2
243003	Subtotal, IT costs	2	2	2
250000	<b><i>Mission Area 15: Test and Evaluation</i></b>			
252000	All Other for Mission Area			
252001	Development/modernization/ enhancement	0	0	0
252002	Steady State	5	4	4
252003	Subtotal, IT costs	5	4	4
252004	O&M, AF	4	3	3
252004	Mil Pers, AF	1	1	1
252007	Subtotal, funding sources	5	4	4
253000	Total: Mission Area			
253001	Development/modernization/ enhancement	0	0	0
253002	Steady State	5	4	4
253003	Subtotal, IT costs	5	4	4
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	285	279	321
993002	Steady State	443	458	472
993003	Subtotal, IT costs	728	737	793

## Part 2. Data on IT Infrastructure and Office Automation

11010	Defense Message System			
11011	Development/modernization/ enhancement	21	22	21
11012	Steady State	48	13	46
11013	Subtotal, IT costs	69	35	67
11014	O&M, AF	53	19	35

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**(in millions of dollars), page 70**

11014 Oth Proc, AF	15	15	14
11014 Mil Pers, AF	1	1	18
11017 Subtotal, funding sources	69	35	67
11020 Public Key Infrastructure			
11021 Development/modernization/ enhancement	0	0	14
11022 Steady State	0	0	0
11023 Subtotal, IT costs	0	0	14
11024 O&M, AF	0	0	9
11024 Oth Proc, AF	0	0	5
11027 Subtotal, funding sources	0	0	14
11030 Electronic Commerce/Electronic Data Interchange			
11031 Development/modernization/ enhancement	0	2	1
11032 Steady State	2	1	2
11033 Subtotal, IT costs	2	3	3
11034 O&M, AF	2	3	3
11037 Subtotal, funding sources	2	3	3
11040 Air Force Distance Learning System			
11041 Development/modernization/ enhancement	2	1	1
11042 Steady State	0	0	0
11043 Subtotal, IT costs	2	1	1
11044 Mil Pers, AF	1	1	1
11044 O&M, AF	1	0	0
11047 Subtotal, funding sources	2	1	1
11050 Video Teleconferencing			
11051 Development/modernization/ enhancement	2	2	2
11052 Steady State	3	3	3
11053 Subtotal, IT costs	5	5	5
11054 Oth Proc, AF	2	2	2
11054 O&M, AF	2	2	2
11054 Mil Pers, AF	1	1	1
11054 O&M, AF Res	0	0	0
11057 Subtotal, funding sources	5	5	5
11060 Theater Deployable Communications			
11061 Development/modernization/ enhancement	30	29	39
11062 Steady State	2	3	4
11063 Subtotal, IT costs	32	32	43
11064 RDT&E, AF	2	2	3
11064 Oth Proc, AF	27	27	36
11064 O&M, AF	3	3	4
11067 Subtotal, funding sources	32	32	43
11070 Combat Information Transport System			
11071 Development/modernization/ enhancement	129	169	129
11072 Steady State	0	0	0
11073 Subtotal, IT costs	129	169	129
11074 Mil Pers, AF	1	1	1
11074 O&M, AF	18	12	18
11074 Oth Proc, AF	110	156	110
11077 Subtotal, funding sources	129	169	129
11080 Global Combat Support System - Air Force			
11081 Development/modernization/ enhancement	20	18	19
11082 Steady State	0	0	0

11083 Subtotal, IT costs	20	18	19
11084 RDT&E, AF	20	18	19
11087 Subtotal, funding sources	20	18	19
12000 All Other IT Infrastructure and Office Automation			
12001 Development/modernization/ enhancement	172	133	145
12002 Steady State	1951	1777	1862
12003 Subtotal, IT costs	2123	1910	2007
12004 Mil Pers, AF	766	769	758
12004 Oth Proc, AF	76	68	77
12004 FH Con, AF	0	0	0
12004 O&M, Air Nat Gd	143	113	117
12004 Nat Gd Pers, AF	101	102	100
12004 RDT&E, AF	82	66	64
12004 O&M, AF	943	786	885
12004 O&M, AF Res	12	6	6
12004 Res Pers, AF	0	0	0
12007 Subtotal, funding sources	2123	1910	2007
<b>993000 Total for Part</b>			
993001 Total Development/modernization/ enhancement	376	376	371
993002 Total Steady State	2006	1797	1917
993003 Total, All Infrastructure Systems	2382	2173	2288

### **Part 3. Data on IT Architecture and Planning**

12000 All Other IT Architecture and Planning			
12001 Development/modernization/ enhancement	8	2	28
12002 Steady State	165	166	140
12003 Subtotal, IT costs	173	168	168
12004 RDT&E, AF	5	1	1
12004 O&M, AF Res	0	0	0
12004 Oth Proc, AF	7	5	3
12004 O&M, AF	97	98	113
12004 Mil Pers, AF	64	64	51
12007 Subtotal, funding sources	173	168	168
<b>993000 Total for Part</b>			
993001 Total Development/modernization/ enhancement	8	2	28
993002 Total Steady State	165	166	140
993003 Total, All IT Architecture	173	168	168

### **Part 4. IT Resources Summary**

<b>993000 Total for Part</b>			
993001 Development/modernization/ enhancement	669	657	720
993002 Steady State	2614	2421	2529
993003 Total, All IT costs	3283	3078	3249

**Department of the Army**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
110000	<b><i>Mission Area 1: Finance</i></b>			
112000	All Other for Mission Area			
112001	Development/modernization/ enhancement	2	2	2
112002	Steady State	4	3	4
112003	Subtotal, IT costs	6	5	6
112004	O&M, Army	5	5	5
112004	O&M, Army NG	1	0	1
112007	Subtotal, funding sources	6	5	6
113000	Total: Mission Area	0	0	0
113001	Development/modernization/ enhancement	2	2	2
113002	Steady State	4	3	4
113003	Subtotal, IT costs	6	5	6
120000	<b><i>Mission Area 2: Civilian Personnel</i></b>			
121010	Defense Civilian Personnel Data System			
121011	Development/modernization/ enhancement	12	3	6
121012	Steady State	2	2	14
121013	Subtotal, IT costs	14	5	20
121014	Oth Proc, Army	9	0	6
121014	O&M, Army	5	5	14
121017	Subtotal, funding sources	14	5	20
122000	All Other for Mission Area			
122001	Development/modernization/ enhancement	0	0	0
122002	Steady State	4	7	0
122003	Subtotal, IT costs	4	7	0
122004	O&M, Army	4	7	0
122007	Subtotal, funding sources	4	7	0
123000	Total: Mission Area			
123001	Development/modernization/ enhancement	12	3	6
123002	Steady State	6	9	14
123003	Subtotal, IT costs	18	12	20
130000	<b><i>Mission Area 3: Command and Control</i></b>			
131010	Combat Service Support Control System			
131011	Development/modernization/ enhancement	10	12	23
131012	Steady State	5	12	11
131013	Subtotal, IT costs	15	24	34
131014	Mil Pers, Army	0	0	0
131014	O&M, Army	3	2	3
131014	Oth Proc, Army	7	10	20
131014	RDT&E, Army	5	12	11
131017	Subtotal, funding sources	15	24	34
131020	Forward Area Air Defense Command and Control System			
131021	Development/modernization/ enhancement	35	18	26

131022	Steady State	0	0	0
131023	Subtotal, IT costs	35	18	26
131024	RDT&E, Army	21	4	7
131024	Mil Pers, Army	0	0	0
131024	Oth Proc, Army	14	14	19
131027	Subtotal, funding sources	35	18	26
131030	Global Command and Control System			
131031	Development/modernization/ enhancement	34	42	29
131032	Steady State	46	39	41
131033	Subtotal, IT costs	80	81	70
131034	O&M, Army	49	42	44
131034	RDT&E, Army	14	17	12
131034	Mil Pers, Army	2	1	1
131034	Oth Proc, Army	15	21	13
131037	Subtotal, funding sources	80	81	70
131040	Maneuver Control System			
131041	Development/modernization/ enhancement	24	42	97
131042	Steady State	0	0	0
131043	Subtotal, IT costs	24	42	97
131044	Mil Pers, Army	0	0	0
131044	RDT&E, Army	24	29	45
131044	Oth Proc, Army	0	13	52
131047	Subtotal, funding sources	24	42	97
132000	All Other for Mission Area			
132001	Development/modernization/ enhancement	45	59	69
132002	Steady State	127	151	161
132003	Subtotal, IT costs	172	210	230
132004	Mil Pers, Army	54	47	49
132004	Oth Proc, Army	52	93	96
132004	O&M, Army	26	30	41
132004	RDT&E, Army	40	40	44
132004	Res Pers, Army	0	0	0
132007	Subtotal, funding sources	172	210	230
133000	Total: Mission Area			
133001	Development/modernization/ enhancement	148	173	244
133002	Steady State	178	202	213
133003	Subtotal, IT costs	326	375	457
140000	<b><i>Mission Area 4: Economic Security</i></b>			
141010	Installation Support Modules (Down Scope of SBIS 1853)			
141011	Development/modernization/ enhancement	12	0	0
141012	Steady State	19	14	14
141013	Subtotal, IT costs	31	14	14
141014	Oth Proc, Army	7	0	0
141014	Mil Pers, Army	0	0	0
141014	O&M, Army	24	14	14
141017	Subtotal, funding sources	31	14	14
142000	All Other for Mission Area			
142001	Development/modernization/ enhancement	3	5	3
142002	Steady State	0	0	0
142003	Subtotal, IT costs	3	5	3

142004	O&M, Army	1	2	2
142004	Oth Proc, Army	0	1	1
142004	FH Ops, Army	2	2	0
142007	Subtotal, funding sources	3	5	3
143000	Total: Mission Area			
143001	Development/modernization/ enhancement	15	5	3
143002	Steady State	19	14	14
143003	Subtotal, IT costs	34	19	17
150000	<b><i>Mission Area 5: Environmental Security</i></b>			
152000	All Other for Mission Area	0	0	0
152001	Development/modernization/ enhancement	5	8	9
152002	Steady State	0	0	0
152003	Subtotal, IT costs	5	8	9
152004	O&M, Army	5	8	7
152004	Oth Proc, Army	0	0	2
152007	Subtotal, funding sources	5	8	9
153000	Total: Mission Area			
153001	Development/modernization/ enhancement	5	8	9
153002	Steady State	0	0	0
153003	Subtotal, IT costs	5	8	9
160000	<b><i>Mission Area 6: Information Management</i></b>			
162000	All Other for Mission Area			
162001	Development/modernization/ enhancement	33	40	57
162002	Steady State	168	168	200
162003	Subtotal, IT costs	201	208	257
162004	Acft Proc, Army	0	0	0
162004	FH Ops, Army	0	0	0
162004	DWCF - Caps	3	2	0
162004	Res Pers, Army	0	0	0
162004	Missile Procurement, Army	1	1	1
162004	RDT&E, Army	36	43	61
162004	O&M, Army Res	6	5	8
162004	O&M, Army	98	92	99
162004	Oth Proc, Army	25	32	59
162004	DWCF - Ops	15	15	18
162004	Mil Pers, Army	17	18	11
162007	Subtotal, funding sources	201	208	257
163000	Total: Mission Area			
163001	Development/modernization/ enhancement	33	40	57
163002	Steady State	168	168	200
163003	Subtotal, IT costs	201	208	257
170000	<b><i>Mission Area 7: Intelligence</i></b>			
172000	All Other for Mission Area	0	0	0
172001	Development/modernization/ enhancement	0	0	0
172002	Steady State	4	4	4
172003	Subtotal, IT costs	4	4	4
172004	O&M, Army	4	4	4
172007	Subtotal, funding sources	4	4	4
173000	Total: Mission Area			
173001	Development/modernization/ enhancement	0	0	0
173002	Steady State	4	4	4

173003	Subtotal, IT costs	4	4	4
<b>Mission Area 8: Logistics (Except Transportation)</b>				
181010	Joint Computer Aided Acquisition and Logistics Support			
181011	Development/modernization/ enhancement	128	112	117
181012	Steady State	10	10	15
181013	Subtotal, IT costs	138	122	132
181014	Oth Proc, Army	34	27	32
181014	O&M, Army	104	95	100
181017	Subtotal, funding sources	138	122	132
181020	Joint Total Asset Visibility System			
181021	Development/modernization/ enhancement	17	15	0
181022	Steady State	0	0	0
181023	Subtotal, IT costs	17	15	0
181024	O&M, Army	17	15	0
181027	Subtotal, funding sources	17	15	0
181030	Materiel Management Systems			
181031	Development/modernization/ enhancement	5	1	0
181032	Steady State	0	0	0
181033	Subtotal, IT costs	5	1	0
181034	DWCF - Caps	5	1	0
181037	Subtotal, funding sources	5	1	0
181040	Total Distribution Program			
181041	Development/modernization/ enhancement	0	0	0
181042	Steady State	42	45	31
181043	Subtotal, IT costs	42	45	31
181044	Oth Proc, Army	21	33	22
181044	O&M, Army	21	12	9
181047	Subtotal, funding sources	42	45	31
181050	Transportation Coordinators Automated Information System II			
181051	Development/modernization/ enhancement	9	10	12
181052	Steady State	6	8	12
181053	Subtotal, IT costs	15	18	24
181054	Mil Pers, Army	0	0	0
181054	O&M, Army	13	18	23
181054	Oth Proc, Army	2	0	1
181057	Subtotal, funding sources	15	18	24
182000	All Other for Mission Area			
182001	Development/modernization/ enhancement	144	145	106
182002	Steady State	78	70	62
182003	Subtotal, IT costs	222	215	168
182004	DWCF - Caps	55	64	71
182004	O&M, Army	111	95	68
182004	Oth Proc, Army	38	38	10
182004	DWCF - Ops	18	18	19
182007	Subtotal, funding sources	222	215	168
183000	Total: Mission Area			
183001	Development/modernization/ enhancement	303	283	235
183002	Steady State	136	133	120

183003	Subtotal, IT costs	439	416	355
190000	<b><i>Mission Area 9: Military Personnel and Readiness</i></b>			
191010	Army Recruiting System			
191011	Development/modernization/ enhancement	0	12	12
191012	Steady State	0	9	11
191013	Subtotal, IT costs	0	21	23
191014	Oth Proc, Army	0	10	9
191014	O&M, Army	0	11	14
191017	Subtotal, funding sources	0	21	23
191020	Joint Recruiting Information Support System			
191021	Development/modernization/ enhancement	32	0	0
191022	Steady State	1	0	0
191023	Subtotal, IT costs	33	0	0
191024	Oth Proc, Army	18	0	0
191024	O&M, Army	15	0	0
191027	Subtotal, funding sources	33	0	0
191030	Standard Installation/Division Personnel System - 3			
191031	Development/modernization/ enhancement	20	16	12
191032	Steady State	2	2	2
191033	Subtotal, IT costs	22	18	14
191034	O&M, Army	11	6	8
191034	Oth Proc, Army	10	12	6
191034	Mil Pers, Army	0	0	0
191037	Subtotal, funding sources	21	18	14
192000	All Other for Mission Area			
192001	Development/modernization/ enhancement	10	12	13
192002	Steady State	47	56	68
192003	Subtotal, IT costs	57	68	81
192004	Res Pers, Army	0	0	0
192004	DWCF - Ops	0	0	0
192004	O&M, Army	38	48	56
192004	Oth Proc, Army	13	12	15
192004	O&M, Army Res	3	4	5
192004	O&M, Army NG	0	1	2
192004	Mil Pers, Army	3	3	3
192007	Subtotal, funding sources	57	68	81
193000	Total: Mission Area			
193001	Development/modernization/ enhancement	62	40	37
193002	Steady State	50	67	81
193003	Subtotal, IT costs	112	107	118
200000	<b><i>Mission Area 10: Other (Not Otherwise Specified)</i></b>			
202000	All Other for Mission Area			
202001	Development/modernization/ enhancement	1	0	0
202002	Steady State	26	11	10
202003	Subtotal, IT costs	27	11	10
202004	O&M, Army	27	11	10
202007	Subtotal, funding sources	27	11	10
203000	Total: Mission Area			

203001	Development/modernization/ enhancement	1	0	0
203002	Steady State	26	11	10
203003	Subtotal, IT costs	27	11	10
<b>210000                   Mission Area 11: Policy</b>				
212000	All Other for Mission Area			
212001	Development/modernization/ enhancement	0	0	0
212002	Steady State	4	4	7
212003	Subtotal, IT costs	4	4	7
212004	O&M, Army	4	4	7
212004	Mil Pers, Army	0	0	0
212007	Subtotal, funding sources	4	4	7
213000	Total: Mission Area			
213001	Development/modernization/ enhancement	0	0	0
213002	Steady State	4	4	7
213003	Subtotal, IT costs	4	4	7
<b>220000                   Mission Area 12: Reserve Affairs</b>				
221010	Reserve Component Automation System			
221011	Development/modernization/ enhancement	87	82	59
221012	Steady State	72	56	43
221013	Subtotal, IT costs	159	138	102
221014	Oth Proc, Army	113	108	83
221014	O&M, Army NG	28	18	11
221014	O&M, Army Res	17	11	7
221014	Res Pers, Army	1	1	1
221017	Subtotal, funding sources	159	138	102
223000	Total: Mission Area			
223001	Development/modernization/ enhancement	87	82	59
223002	Steady State	72	56	43
223003	Subtotal, IT costs	159	138	102
<b>230000                   Mission Area 13: Science and Technology</b>				
231010	Close Combat Tactical Trainer			
231011	Development/modernization/ enhancement	83	104	88
231012	Steady State	14	20	22
231013	Subtotal, IT costs	97	124	110
231014	MC, Army	15	8	0
231014	Oth Proc, Army	53	89	75
231014	O&M, Army	14	20	22
231014	RDT&E, Army	15	7	13
231017	Subtotal, funding sources	97	124	110
231020	Warfighter Simulation 2000			
231021	Development/modernization/ enhancement	51	39	52
231022	Steady State	0	0	0
231023	Subtotal, IT costs	51	39	52
231024	Oth Proc, Army	3	0	0
231024	RDT&E, Army	48	39	52
231027	Subtotal, funding sources	51	39	52
232000	All Other for Mission Area			
232001	Development/modernization/ enhancement	11	12	11
232002	Steady State	54	55	61
232003	Subtotal, IT costs	65	67	72
232004	O&M, Army	41	42	42

232004	RDT&E, Army	14	15	20
232004	Oth Proc, Army	7	7	7
232004	DWCF - Ops	0	0	0
232004	Mil Pers, Army	3	3	3
232007	Subtotal, funding sources	65	67	72
233000	Total: Mission Area			
233001	Development/modernization/ enhancement	145	155	151
233002	Steady State	68	75	83
233003	Subtotal, IT costs	213	230	234
240000	<b>Mission Area 14: System Acquisition Management</b>			
242000	All Other for Mission Area			
242001	Development/modernization/ enhancement	3	2	3
242002	Steady State	29	22	22
242003	Subtotal, IT costs	32	24	25
242004	Missile Procurement, Army	1	1	1
242004	Mil Pers, Army	1	0	1
242004	RDT&E, Army	11	7	8
242004	O&M, Army	19	16	15
242007	Subtotal, funding sources	32	24	25
243000	Total: Mission Area			
243001	Development/modernization/ enhancement	3	2	3
243002	Steady State	29	22	22
243003	Subtotal, IT costs	32	24	25
250000	<b>Mission Area 15: Test and Evaluation</b>			
252000	All Other for Mission Area			
252001	Development/modernization/ enhancement	1	1	0
252002	Steady State	11	11	11
252003	Subtotal, IT costs	12	12	11
252004	O&M, Army	8	8	6
252004	RDT&E, Army	3	3	4
252004	Mil Pers, Army	1	1	1
252007	Subtotal, funding sources	12	12	11
253000	Total: Mission Area			
253001	Development/modernization/ enhancement	1	1	0
253002	Steady State	11	11	11
253003	Subtotal, IT costs	12	12	11
260000	<b>Mission Area 16: Health</b>			
261010	Medical Communications for Combat Casualty Care			
261011	Development/modernization/ enhancement	0	10	21
261012	Steady State	0	0	0
261013	Subtotal, IT costs	0	10	21
261014	Oth Proc, Army	0	9	21
261014	RDT&E, Army	0	1	0
261017	Subtotal, funding sources	0	10	21
263000	Total: Mission Area			
263001	Development/modernization/ enhancement	0	10	21
263002	Steady State	0	0	0
263003	Subtotal, IT costs	0	10	21
993000	<b>Total for Part</b>			

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 (in millions of dollars), page 79

993001	Development/modernization/ enhancement	817	804	827
993002	Steady State	775	779	826
993003	Subtotal, IT costs	1592	1583	1653

**Part 2. Data on IT Infrastructure and Office Automation**

11010	Defense Message System			
11011	Development/modernization/ enhancement	15	25	29
11012	Steady State	6	9	11
11013	Subtotal, IT costs	21	34	40
11014	O&M, Army	12	17	21
11014	Oth Proc, Army	9	17	19
11014	Mil Pers, Army	0	0	0
11017	Subtotal, funding sources	21	34	40
11020	Electronic Commerce			
11021	Development/modernization/ enhancement	0	11	7
11022	Steady State	1	19	1
11023	Subtotal, IT costs	1	30	8
11024	Oth Proc, Army	0	11	7
11024	O&M, Army	1	19	1
11027	Subtotal, funding sources	1	30	8
11030	Army Distance Learning System			
11031	Development/modernization/ enhancement	25	36	29
11032	Steady State	0	5	10
11033	Subtotal, IT costs	25	41	39
11034	O&M, Army	10	16	31
11034	Oth Proc, Army	15	25	8
11037	Subtotal, funding sources	25	41	39
11040	Global Combat Support System - Army			
11041	Development/modernization/ enhancement	4	10	74
11042	Steady State	0	0	0
11043	Subtotal, IT costs	4	10	74
11044	O&M, Army	3	0	46
11044	Oth Proc, Army	1	10	28
11047	Subtotal, funding sources	4	10	74
11050	Power Projection CMD, Control, Commun & Computer Infrastructure			
11051	Development/modernization/ enhancement	69	72	131
11052	Steady State	28	32	23
11053	Subtotal, IT costs	97	104	154
11054	O&M, Army NG	0	9	0
11054	Oth Proc, Army	69	72	131
11054	O&M, Army	28	23	23
11057	Subtotal, funding sources	97	104	154
11060	Pentagon Renovation			
11061	Development/modernization/ enhancement	23	39	17
11062	Steady State	0	0	0
11063	Subtotal, IT costs	23	39	17
11064	Oth Proc, Army	23	39	17
11067	Subtotal, funding sources	23	39	17
12000	All Other IT Infrastructure and Office Automation			
12001	Development/modernization/ enhancement	25	22	32

12002	Steady State	1011	857	1019
12003	Subtotal, IT costs	1036	879	1051
12004	O&M, Army	664	574	684
12004	O&M, Army NG	162	99	150
12004	DWCF - Ops	58	62	61
12004	O&M, Army Res	76	54	84
12004	Oth Proc, Army	18	31	28
12004	Mil Pers, Army	26	21	20
12004	FH Ops, Army	0	0	0
12004	RDT&E, Army	15	35	19
12004	DWCF - Caps	15	1	4
12004	Res Pers, Army	1	1	1
12004	Acft Proc, Army	1	1	0
12004	Missile Procurement, Army	0	0	0
12007	Subtotal, funding sources	1036	879	1051
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	161	215	319
993002	Total Steady State	1046	922	1064
993003	Total, All Infrastructure Systems	1207	1137	1383

### Part 3. Data on IT Architecture and Planning

11010	Army Enterprise Architecture			
11011	Development/modernization/ enhancement	15	14	12
11012	Steady State	12	21	27
11013	Subtotal, IT costs	27	35	39
11014	RDT&E, Army	3	14	19
11014	O&M, Army	21	19	17
11014	Oth Proc, Army	3	2	3
11017	Subtotal, funding sources	27	35	39
11020	Information System Security Program			
11021	Development/modernization/ enhancement	0	0	0
11022	Steady State	66	99	100
11023	Subtotal, IT costs	66	99	100
11024	O&M, Army	24	39	45
11024	Oth Proc, Army	27	44	40
11024	RDT&E, Army	12	11	9
11024	Mil Pers, Army	3	3	3
11024	O&M, Army Res	0	1	2
11024	O&M, Army NG	0	1	1
11027	Subtotal, funding sources	66	99	100
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	15	14	12
993002	Total Steady State	78	120	127
993003	Total, All IT Architecture	93	134	139

### Part 4. IT Resources Summary

993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	993	1033	1158
993002	Steady State	1899	1821	2017
993003	Total, All IT costs	2892	2854	3175

**Department of the Interior**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
10000	<i>Mission Area 1: Financial Management</i>			
11000	Major IT			
11010	Core Accounting System, FFS			
11011	Development/modernization/ enhancement	1	3	2
11012	Steady State	15	15	15
11013	Subtotal, IT costs	16	18	17
11014	Appropriation--BIA	4	5	4
11014	Appropriation--FWS	3	3	3
11014	Appropriation--NPS	3	3	4
11014	Appropriation--BLM	3	3	2
11014	BOR WCF	1	1	1
11014	Appropriation--USGS	1	2	2
11014	Appropriation--All other bureaus	1	1	1
11017	Subtotal, funding sources	16	18	17
11020	Core Accounting System--ABACIS			
11021	Development/modernization/ enhancement	1	0	0
11022	Steady State	1	1	1
11023	Subtotal, IT costs	2	1	1
11024	Appropriation--Departmental Management	1	0	0
11024	Appropriation--All other bureaus	1	1	1
11027	Subtotal, funding sources	2	1	1
11030	FPPS/Paypers			
11031	Development/modernization/ enhancement	0	0	0
11032	Steady State	7	7	7
11033	Subtotal, IT costs	7	7	7
11034	Appropriation--NPS	3	3	2
11034	BOR WCF	1	1	1
11034	Appropriation--All other bureaus	1	1	2
11034	Appropriation--FWS	1	1	1
11034	Appropriation--USGS	1	1	1
11037	Subtotal, funding sources	7	7	7
11040	IDEAS			
11041	Development/modernization/ enhancement	0	0	0
11042	Steady State	0	1	1
11043	Subtotal, IT costs	1	1	1
11044	Appropriation--All bureaus	1	1	1
11047	Subtotal, funding sources	1	1	1
11050	Major Inventory/Property Management Systems (various)			
11051	Development/modernization/ enhancement	1	1	0
11052	Steady State	0	1	1
11053	Subtotal, IT costs	1	2	1
11054	Appropriation--USGS	0	2	1

11054 Appropriation--NPS	1	0	0
11057 Subtotal, funding sources	1	2	1
12000 All Other Financial Management			
12001 Development/modernization/ enhancement	2	3	4
12002 Steady State	5	6	7
12003 Subtotal, IT costs	7	9	11
12004 Appropriation--USGS	1	0	0
12004 Appropriation--BLM	2	9	11
12004 Appropriation--OSM	1	0	0
12004 Appropriation--BOR	1	0	0
12004 Appropriation--BIA	1	0	0
12004 Appropriation--All other bureaus	1	0	0
12007 Subtotal, funding sources	7	9	11
13000 Total: Mission Area			
13001 Development/modernization/ enhancement	5	7	6
13002 Steady State	28	31	32
13003 Subtotal, IT costs	33	38	38
110000 <i>Inventory/Property Management</i>			
111200 All Other Inventory/Property Management			
111201 Development/modernization/ enhancement	0	0	0
111202 Steady State	1	0	0
111203 Subtotal, IT costs	1	0	0
111204 Appropriation--FWS, MMS, NPS, DM	1	0	0
111207 Subtotal, funding sources	1	0	0
113000 Total: Mission Area	0	0	0
113001 Development/modernization/ enhancement	0	0	0
113002 Steady State	1	0	0
113003 Subtotal, IT costs	1	0	0
120000 <i>Procurement</i>			
121010 IDEAS			
121011 Development/modernization/ enhancement	1	1	1
121012 Steady State	1	1	2
121013 Subtotal, IT costs	2	2	3
121014 Appropriation--All other bureaus	1	0	0
121014 Appropriation--NPS	1	2	3
121017 Subtotal, funding sources	2	2	3
123000 Total: Mission Area			
123001 Development/modernization/ enhancement	1	1	1
123002 Steady State	1	1	2
123003 Subtotal, IT costs	2	2	3
130000 <i>Human Resources</i>			
131010 FPPS/PAYPERS			
131011 Development/modernization/ enhancement	0	0	0
131012 Steady State	6	6	6
131013 Subtotal, IT costs	6	6	6
131014 Appropriation--NPS	3	6	6
131014 Appropriation--USGS	1	0	0
131014 Appropriation--FWS	1	0	0
131014 Appropriation--All other bureaus	1	0	0
131017 Subtotal, funding sources	6	6	6
132000 All Other for Mission Area			

132001	Development/modernization/ enhancement	0	0	0
132002	Steady State	2	2	2
132003	Subtotal, IT costs	2	2	2
132004	Appropriation--BLM	1	2	2
132004	Appropriation--All other bureaus	1	0	0
132007	Subtotal, funding sources	2	2	2
133000	Total: Mission Area			
133001	Development/modernization/ enhancement	0	0	0
133002	Steady State	8	8	8
133003	Subtotal, IT costs	8	8	8
150000	<b>Water &amp; Energy (BOR)</b>			
151200	All Other Water & Energy			
151201	Development/modernization/ enhancement	3	4	1
151202	Steady State	6	5	6
151203	Subtotal, IT costs	9	9	7
151204	Appropriation--BOR	9	9	7
151207	Subtotal, funding sources	9	9	7
153000	Total: Mission Area			
153001	Development/modernization/ enhancement	3	4	1
153002	Steady State	6	5	6
153003	Subtotal, IT costs	9	9	7
160000	<b>Environmental/Related Resources (BOR)</b>			
162000	All Other for Mission Area			
162001	Development/modernization/ enhancement	3	3	2
162002	Steady State	1	3	1
162003	Subtotal, IT costs	4	6	3
162004	Appropriation--BOR	4	6	3
162007	Subtotal, funding sources	4	6	3
163000	Total: Mission Area			
163001	Development/modernization/ enhancement	3	3	2
163002	Steady State	1	3	1
163003	Subtotal, IT costs	4	6	3
170000	<b>Business Practices &amp; Productivity (BOR)</b>			
172000	All Other for Mission Area			
172001	Development/modernization/ enhancement	0	0	0
172002	Steady State	1	2	1
172003	Subtotal, IT costs	1	2	1
172004	Appropriation--BOR	1	2	1
172007	Subtotal, funding sources	1	2	1
173000	Total: Mission Area			
173001	Development/modernization/ enhancement	0	0	0
173002	Steady State	1	2	1
173003	Subtotal, IT costs	1	2	1
180000	<b>Mission Area 18: Provide Mineral Royalties</b>			
181010	Royalty Management System Reengineering			
181011	Development/modernization/ enhancement	1	5	15
181012	Steady State	8	9	9
181013	Subtotal, IT costs	9	14	24
181014	Appropriation--MMS	9	14	24
181017	Subtotal, funding sources	9	14	24

183000	Total: Mission Area			
183001	Development/modernization/ enhancement	1	5	15
183002	Steady State	8	9	9
183003	Subtotal, IT costs	9	14	24
190000	<i>Mission Area 19: Development of Outer Continental Shelf</i>			
192000	All Other for Mission Area			
192001	Development/modernization/ enhancement	0	0	0
192002	Steady State	7	7	7
192003	Subtotal, IT costs	7	7	7
192004	Appropriation--MMS	7	7	7
192007	Subtotal, funding sources	7	7	7
193000	Total: Mission Area 19: Development of Outer Continental Shelf			
193001	Development/modernization/ enhancement	0	0	0
193002	Steady State	7	7	7
193003	Subtotal, IT costs	7	7	7
200000	<i>Mission Area 20: Promote Collaborative Management</i>			
202000	All Other for Mission Area			
202001	Development/modernization/ enhancement	0	0	0
202002	Steady State	1	1	1
202003	Subtotal, IT costs	1	1	1
202004	Appropriation-BLM	1	1	1
202007	Subtotal, funding sources	1	1	1
203000	Total: Mission Area	0	0	0
203001	Development/modernization/ enhancement	0	0	0
203002	Steady State	1	1	1
203003	Subtotal, IT costs	1	1	1
210000	<i>Mission Area 21: Restore &amp; Maintain Health of the Land (BLM)</i>			
212000	All Other for Mission Area			
212001	Development/modernization/ enhancement	0	0	0
212002	Steady State	5	6	6
212003	Subtotal, IT costs	5	6	6
212004	Appropriation--BLM	5	6	6
212007	Subtotal, funding sources	5	6	6
213000	Total: Mission Area			
213001	Development/modernization/ enhancement	0	0	0
213002	Steady State	5	6	6
213003	Subtotal, IT costs	5	6	6
220000	<i>Mission Area 22: Serve Current/Future Publics (BLM)</i>			
221010	Major IT: ALMRS			
221011	Development/modernization/ enhancement	21	17	5
221012	Steady State	12	18	14
221013	Subtotal, IT costs	33	35	19
221014	Appropriation--BLM	33	35	19
221017	Subtotal, funding sources	33	35	19
222000	All Other for Mission Area			
222001	Development/modernization/ enhancement	0	0	0

222002	Steady State	5	6	6
222003	Subtotal, IT costs	5	6	6
222004	Appropriation-BLM	5	6	6
222007	Subtotal, funding sources	5	6	6
223000	Total: Mission Area	0	0	0
223001	Development/modernization/ enhancement	21	17	5
223002	Steady State	17	24	20
223003	Subtotal, IT costs	38	41	25

**230000 *Mission Area 23: Technology Development & Transfer***

232000	All Other for Mission Area			
232001	Development/modernization/ enhancement	0	0	0
232002	Steady State	1	1	1
232003	Subtotal, IT costs	1	1	1
232004	Appropriation-OSM	1	1	1
232007	Subtotal, funding sources	1	1	1
233000	Total: Mission Area	0	0	0
233001	Development/modernization/ enhancement	0	0	0
233002	Steady State	1	1	1
233003	Subtotal, IT costs	1	1	1

**240000 *Mission Area 24: Resource Management (FWS)***

242000	All Other for Mission Area			
242001	Development/modernization/ enhancement	2	2	2
242002	Steady State	0	0	0
242003	Subtotal, IT costs	2	2	2
242004	Appropriation-FWS	2	2	2
242007	Subtotal, funding sources	2	2	2
243000	Total: Mission Area	0	0	0
243001	Development/modernization/ enhancement	2	2	2
243002	Steady State	0	0	0
243003	Subtotal, IT costs	2	2	2

**250000 *Mission Area 25: Resource Protection, Visitor Services, Partnership Activities (NPS)***

252000	All Other for Mission Area			
252001	Development/modernization/ enhancement	0	0	0
252002	Steady State	19	24	19
252003	Subtotal, IT costs	19	24	19
252004	Appropriation-NPS	19	24	19
252007	Subtotal, funding sources	19	24	19
253000	Total: Mission Area 25-Resource Protection, Visitors, etc.			
253001	Development/modernization/ enhancement	0	0	0
253002	Steady State	19	24	19
253003	Subtotal, IT costs	19	24	19

**260000 *Mission Area 26: Operation of Indian Programs***

262000	All Other for Mission Area			
262001	Development/modernization/ enhancement	0	0	1
262002	Steady State	1	1	1

262003	Subtotal, IT costs	1	1	2
262004	Facility Management Information System	1	1	2
262007	Subtotal, funding sources	1	1	2
263000	Total: Mission Area	0	0	0
263001	Development/modernization/ enhancement	0	0	1
263002	Steady State	1	1	1
263003	Subtotal, IT costs	1	1	2
270000	<b>Mission Area 27: USGS Mission Support Systems</b>			
272000	All Other for Mission Area			
272001	Development/modernization/ enhancement	18	20	23
272002	Steady State	40	42	43
272003	Subtotal, IT costs	58	62	66
272004	Appropriation - USGS	58	62	66
272007	Subtotal, funding sources	58	62	66
273000	Total: Mission Area 27 - All Other USGS Mission Support Sys.			
273001	Development/modernization/ enhancement	18	20	23
273002	Steady State	40	42	43
273003	Subtotal, IT costs	58	62	66
280000	<b>Mission Area 28: Indian Trust Fund Management</b>			
281010	Trust Asset & Accounting Management System (TAAMS)			
281011	Development/modernization/ enhancement	3	2	15
281012	Steady State	0	0	0
281013	Subtotal, IT costs	3	2	15
281014	Appropriation - OST	3	2	15
281017	Subtotal, funding sources	3	2	15
283000	Total: Mission Area - 28 - Indian Trust Funds Management			
283001	Development/modernization/ enhancement	3	2	15
283002	Steady State	0	0	0
283003	Subtotal, IT costs	3	2	15
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	57	61	71
993002	Steady State	145	165	157
993003	Subtotal, IT costs	202	226	228

## **Part 2. Data on IT Infrastructure and Office Automation**

11010	Corporate Infrastructure / Network System			
11011	Development/modernization/ enhancement	9	9	9
11012	Steady State	43	45	46
11013	Subtotal, IT costs	52	54	55
11014	Appropriation - Other	1	0	0
11014	Appropriation - OIG	0	1	1
11014	Appropriation - SOL	0	1	1
11014	Appropriation - MMS	16	16	16
11014	Appropriation - BIA	15	16	16
11014	Appropriation - NPS	6	6	6
11014	BOR WCF	5	5	6

11014 Appropriation - FWS	5	5	5
11014 Appropriation - BLM	4	4	4
11017 Subtotal, funding sources	52	54	55
11200 Long Haul Communications, FTS 2000, DOINET			
11201 Development/modernization/ enhancement	1	1	1
11202 Steady State	20	21	22
11203 Subtotal, IT costs	21	22	23
11204 Appropriation - BIA	1	1	0
11204 Appropriation - Other	1	1	1
11204 Appropriation - MMS	1	1	1
11204 BOR WCF	1	1	1
11204 Appropriation - USGS	4	5	5
11204 Appropriation - NPS	7	7	8
11204 Appropriation - BLM	6	6	7
11207 Subtotal, funding sources	21	22	23
12000 All Other IT Infrastructure and Office Automation			
12001 Development/modernization/ enhancement	18	24	25
12002 Steady State	159	176	177
12003 Subtotal, IT costs	177	200	202
12004 Appropriation - BLM	79	93	98
12004 Appropriation - FWS	24	24	26
12004 Appropriation - NPS	20	26	20
12004 Appropriation - USGS	16	17	18
12004 BOR WCF	19	20	19
12004 Appropriation - OSM	6	7	7
12004 Appropriation - BOR	3	3	4
12004 Appropriation - Solicitor	1	1	1
12004 Appropriation - OST	2	2	2
12004 Appropriation - MMS	2	2	2
12004 Appropriation - Departmental Management	2	2	2
12004 Appropriation - BIA	1	2	2
12004 Appropriation - OIG	2	1	1
12007 Subtotal, funding sources	177	200	202
993000 <b>Total for Part</b>			
993001 Total Development/modernization/ enhancement	28	34	35
993002 Total Steady State	222	242	245
993003 Total, All Infrastructure Systems	250	276	280

### Part 3. Data on IT Architecture and Planning

11010 IT Modernization Blueprint			
11011 Development/modernization/ enhancement	1	1	1
11012 Steady State	1	1	2
11013 Subtotal, IT costs	2	2	3
11014 Other	2	1	1
11014 Appropriation - BIA	0	1	2
11017 Subtotal, funding sources	2	2	3
12000 All Other IT Architecture and Planning			
12001 Development/modernization/ enhancement	2	4	5
12002 Steady State	3	3	3
12003 Subtotal, IT costs	5	7	8
12004 Appropriation - USGS	2	3	4

12004 Appropriation - BLM	1	2	2
12004 Appropriation - Other	1	1	1
12004 Appropriation - BIA	1	1	1
12007 Subtotal, funding sources	5	7	8
<b>993000 Total for Part</b>			
993001 Total Development/modernization/ enhancement	3	5	6
993002 Total Steady State	4	4	5
993003 Total, All IT Architecture	7	9	11

**Part 4. IT Resources Summary**

<b>993000 Total for Part</b>			
993001 Development/modernization/ enhancement	88	100	112
993002 Steady State	371	411	407
993003 Total, All IT costs	459	511	519

**Department of the Navy**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
10000 <i><b>Mission Area 1: Financial Management</b></i>				
11000	Major IT			
12000	All Other Financial Management			
12001	Development/modernization/ enhancement	30	29	12
12002	Steady State	63	62	64
12003	Subtotal, IT costs	93	91	76
12004	Oth Proc, Navy	4	12	1
12004	Mil Pers, MC	30	31	31
12004	DWCF - Ops	29	27	28
12004	O&M, Navy	9	14	10
12004	DWCF - Cap	20	6	5
12004	O&M, MC	1	1	1
12004	RDT&E, Navy	0	0	0
12004	Mil Pers, Navy	0	0	0
12007	Subtotal, funding sources	93	91	76
13000	Total: Mission Area			
13001	Development/modernization/ enhancement	30	29	12
13002	Steady State	63	62	64
13003	Subtotal, IT costs	93	91	76
120000	<i><b>Mission Area 2: Civilian Personnel</b></i>			
121010	Defense Civilian Personnel Data System			
121011	Development/modernization/ enhancement	8	3	2
121012	Steady State	10	10	11
121013	Subtotal, IT costs	18	13	13
121014	O&M, Navy	17	13	12
121014	DWCF - Ops	1	0	1
121014	Mil Pers, Navy	0	0	0
121017	Subtotal, funding sources	18	13	13
122000	All Other for Mission Area			
122001	Development/modernization/ enhancement	2	1	1
122002	Steady State	4	4	4
122003	Subtotal, IT costs	6	5	5
122004	O&M, Navy	3	3	3
122004	RDT&E, Navy	1	1	1
122004	DWCF - Ops	2	1	1
122007	Subtotal, funding sources	6	5	5
123000	Total: Mission Area			
123001	Development/modernization/ enhancement	10	4	3
123002	Steady State	14	14	15
123003	Subtotal, IT costs	24	18	18
130000	<i><b>Mission Area 3: Command and Control</b></i>			
131010	Global Command and Control System			
131011	Development/modernization/ enhancement	10	11	8

131012	Steady State	6	7	5
131013	Subtotal, IT costs	16	18	13
131014	DWCF, Caps	0	1	1
131014	Oth Proc, Navy	2	3	0
131014	RDT&E, Navy	1	1	0
131014	Mil Pers, Navy	1	1	1
131014	Proc, MC	2	1	2
131014	O&M, Navy	10	11	9
131017	Subtotal, funding sources	16	18	13
131020	Joint Maritime Command Information System Afloat			
131021	Development/modernization/ enhancement	40	49	32
131022	Steady State	13	20	17
131023	Subtotal, IT costs	53	69	49
131024	Oth Proc, Navy	33	38	25
131024	O&M, Navy	10	16	13
131024	RDT&E, Navy	6	11	7
131024	Mil Pers, Navy	4	4	4
131027	Subtotal, funding sources	53	69	49
131030	Joint Maritime Command Information System Ashore (OSS)			
131031	Development/modernization/ enhancement	9	5	9
131032	Steady State	14	11	12
131033	Subtotal, IT costs	23	16	21
131034	RDT&E, Navy	6	0	0
131034	O&M, Navy	13	10	11
131034	Mil Pers, Navy	1	1	1
131034	Oth Proc, Navy	3	5	9
131037	Subtotal, funding sources	23	16	21
131040	Joint Maritime Command Information System OED			
131041	Development/modernization/ enhancement	3	2	2
131042	Steady State	2	1	1
131043	Subtotal, IT costs	5	3	3
131044	O&M, Navy	2	1	1
131044	RDT&E, Navy	2	2	2
131044	Oth Proc, Navy	1	0	0
131047	Subtotal, funding sources	5	3	3
131050	Tactical Data Network			
131051	Development/modernization/ enhancement	26	51	26
131052	Steady State	0	0	0
131053	Subtotal, IT costs	26	51	26
131054	O&M, MC	0	0	0
131054	Proc, MC	25	50	25
131054	RDT&E, Navy	1	1	1
131057	Subtotal, funding sources	26	51	26
132000	All Other for Mission Area			
132001	Development/modernization/ enhancement	68	88	182
132002	Steady State	65	98	102
132003	Subtotal, IT costs	133	186	284
132004	Oth Proc, Navy	29	45	156

132004	Proc, MC	20	25	10
132004	O&M, Navy	68	100	104
132004	RDT&E, Navy	12	11	9
132004	Mil Pers, Navy	1	1	1
132004	DWCF - Ops	0	0	0
132004	O&M, MC	2	2	3
132004	Mil Pers, MC	0	1	0
132004	DWCF - Caps	1	1	1
132007	Subtotal, funding sources	133	186	284
133000	Total: Mission Area			
133001	Development/modernization/ enhancement	156	206	259
133002	Steady State	100	137	137
133003	Subtotal, IT costs	256	343	396
140000	<b><i>Mission Area 4: Economic Security</i></b>			
142000	All Other for Mission Area			
142001	Development/modernization/ enhancement	11	12	10
142002	Steady State	31	31	32
142003	Subtotal, IT costs	42	43	42
142004	DWCF - Caps	5	6	3
142004	FH Con, Navy	0	0	0
142004	O&M, Navy	3	3	3
142004	Mil Con, Navy	6	7	7
142004	DWCF - Ops	28	27	29
142007	Subtotal, funding sources	42	43	42
143000	Total: Mission Area			
143001	Development/modernization/ enhancement	11	12	10
143002	Steady State	31	31	32
143003	Subtotal, IT costs	42	43	42
150000	<b><i>Mission Area 5: Environmental Security</i></b>			
152000	All Other for Mission Area			
152001	Development/modernization/ enhancement	2	0	1
152002	Steady State	1	1	1
152003	Subtotal, IT costs	3	1	2
152004	Oth Proc, Navy	0	0	0
152004	DWCF - Caps	2	0	1
152004	DWCF - Ops	1	1	1
152007	Subtotal, funding sources	3	1	2
153000	Total: Mission Area			
153001	Development/modernization/ enhancement	2	0	1
153002	Steady State	1	1	1
153003	Subtotal, IT costs	3	1	2
160000	<b><i>Mission Area 6: Information Management</i></b>			
162000	All Other for Mission Area			
162001	Development/modernization/ enhancement	15	10	8
162002	Steady State	77	75	84
162003	Subtotal, IT costs	92	85	92
162004	Mil Pers, Navy	5	6	6
162004	O&M, Navy Res	6	1	2
162004	Oth Proc, Navy	5	4	5
162004	DWCF - Ops	12	17	14
162004	Mil Pers, MC	1	1	1

162004	O&M, Navy	59	55	63
162004	O&M, MC	3	1	1
162004	RDT&E, Navy	1	0	0
162004	DWCF - Caps	0	0	0
162007	Subtotal, funding sources	92	85	92
163000	Total: Mission Area			
163001	Development/modernization/ enhancement	15	10	8
163002	Steady State	77	75	84
163003	Subtotal, IT costs	92	85	92
170000	<b><i>Mission Area 7: Intelligence</i></b>			
172000	All Other for Mission Area			
172001	Development/modernization/ enhancement	25	22	12
172002	Steady State	63	73	70
172003	Subtotal, IT costs	88	95	82
172004	Oth Proc, Navy	18	27	25
172004	RDT&E, Navy	21	27	26
172004	O&M, MC	4	5	5
172004	O&M, Navy	28	23	23
172004	Weapons Procurement, Navy	1	1	1
172004	Aircraft Procurement, Navy	0	0	1
172004	Mil Pers, Navy	1	1	1
172004	Proc, MC	15	11	0
172007	Subtotal, funding sources	88	95	82
173000	Total: Mission Area	0	0	0
173001	Development/modernization/ enhancement	25	22	12
173002	Steady State	63	73	70
173003	Subtotal, IT costs	88	95	82
180000	<b><i>Mission Area 8: Logistics (Except Transportation)</i></b>			
181010	Base Advanced Industrial Management			
181011	Development/modernization/ enhancement	2	10	0
181012	Steady State	11	35	34
181013	Subtotal, IT costs	13	45	34
181014	DWCF - Caps	7	13	0
181014	O&M, Navy	0	1	1
181014	DWCF - Ops	6	31	33
181017	Subtotal, funding sources	13	45	34
181020	Depot Maintenance System			
181021	Development/modernization/ enhancement	8	6	0
181022	Steady State	5	8	8
181023	Subtotal, IT costs	13	14	8
181024	DWCF - Caps	8	6	0
181024	DWCF - Ops	5	8	8
181024	O&M, Navy	0	0	0
181027	Subtotal, funding sources	13	14	8
181030	Distribution Standard System			
181031	Development/modernization/ enhancement	2	4	3
181032	Steady State	0	1	1
181033	Subtotal, IT costs	2	5	4
181034	DWCF - Caps	2	3	3
181034	DWCF - Ops	0	2	1

181037	Subtotal, funding sources	2	5	4
181040	Joint Engineer Data Mgmt Information Control System			
181041	Development/modernization/ enhancement	34	9	0
181042	Steady State	3	7	8
181043	Subtotal, IT costs	37	16	8
181044	DWCF - Ops	4	3	2
181044	O&M, MC	0	0	0
181044	O&M, Navy	27	6	6
181044	DWCF - Caps	1	0	0
181044	Oth Proc, Navy	5	7	0
181047	Subtotal, funding sources	37	16	8
181050	Manufacturing Resources Planning			
181051	Development/modernization/ enhancement	0	3	0
181052	Steady State	0	4	6
181053	Subtotal, IT costs	0	7	6
181054	DWCF - Caps	0	3	0
181054	DWCF - Ops	0	4	6
181057	Subtotal, funding sources	0	7	6
181060	Materiel Management Systems			
181061	Development/modernization/ enhancement	15	5	2
181062	Steady State	0	4	5
181063	Subtotal, IT costs	15	9	7
181064	DWCF - Caps	11	5	2
181064	DWCF - Ops	4	4	5
181067	Subtotal, funding sources	15	9	7
181070	Multi-Technology Automated Reader Cards			
181071	Development/modernization/ enhancement	16	0	0
181072	Steady State	2	0	0
181073	Subtotal, IT costs	18	0	0
181074	O&M Navy	18	0	0
181077	Subtotal, funding sources	18	0	0
181080	Navy Tactical Command Support System			
181081	Development/modernization/ enhancement	79	70	47
181082	Steady State	113	107	104
181083	Subtotal, IT costs	192	177	151
181084	O&M, Navy Res	1	1	1
181084	RDT&E, Navy	0	0	0
181084	Oth Proc, Navy	84	73	48
181084	O&M, Navy	57	52	50
181084	Mil Pers, Navy	50	51	52
181087	Subtotal, funding sources	192	177	151
181090	Transportation Coordinators Automated Information System II			
181091	Development/modernization/ enhancement	0	0	3
181092	Steady State	0	0	0
181093	Subtotal, IT costs	0	0	3
181094	O&M, Navy	0	0	0
181094	Oth Proc, Navy	0	0	3
181097	Subtotal, funding sources	0	0	3
182000	All Other for Mission Area			

182001	Development/modernization/ enhancement	76	74	80
182002	Steady State	239	230	226
182003	Subtotal, IT costs	315	304	306
182004	Proc, MC	4	16	10
182004	RDT&E, Navy	1	1	6
182004	Oth Proc, Navy	11	6	6
182004	O&M, MC	13	17	12
182004	Mil Pers, MC	3	3	3
182004	DWCF - Caps	20	33	38
182004	O&M, Navy	73	75	78
182004	Mil Pers, Navy	3	3	3
182004	O&M, Navy Res	3	1	2
182004	O&M, MC Res	0	0	2
182004	DWCF - Ops	182	149	146
182007	Subtotal, funding sources	313	304	306
183000	Total: Mission Area			
183001	Development/modernization/ enhancement	232	181	135
183002	Steady State	373	396	392
183003	Subtotal, IT costs	605	577	527

**190000      *Mission Area 9: Military Personnel and Readiness***

191010	Defense Integrated Military Human Resources System			
191011	Development/modernization/ enhancement	0	0	0
191012	Steady State	0	0	0
191013	Subtotal, IT costs	0	0	0
191014	DWCF - Ops	0	0	0
191017	Subtotal, funding sources	0	0	0
191020	Electronic Military Personnel Records System			
191021	Development/modernization/ enhancement	0	0	0
191022	Steady State	10	7	7
191023	Subtotal, IT costs	10	7	7
191024	O&M, Navy	10	7	7
191027	Subtotal, funding sources	10	7	7
191030	Navy Standard Integrated Personnel System			
191031	Development/modernization/ enhancement	20	14	17
191032	Steady State	12	9	10
191033	Subtotal, IT costs	32	23	27
191034	O&M, Navy Res	32	15	25
191034	O&M, Navy	0	0	1
191034	Oth Proc, Navy	0	8	1
191034	Mil Pers, Navy	0	0	0
191037	Subtotal, funding sources	32	23	27
191040	Source Data System			
191041	Development/modernization/ enhancement	0	0	0
191042	Steady State	13	9	1
191043	Subtotal, IT costs	13	9	1
191044	Mil Pers, Navy	1	0	0
191044	O&M, Navy	12	9	1
191047	Subtotal, funding sources	13	9	1
192000	All Other for Mission Area			

192001	Development/modernization/ enhancement	60	22	38
192002	Steady State	130	105	127
192003	Subtotal, IT costs	190	127	165
192004	Res Pers, Navy	0	0	0
192004	Proc, MC	0	0	1
192004	RDT&E, Navy	1	1	1
192004	O&M, MC Res	2	2	3
192004	Mil Pers, Navy	8	9	8
192004	Oth Proc, Navy	27	2	8
192004	Mil Pers, MC	15	15	15
192004	O&M, MC	24	17	16
192004	O&M, Navy Res	16	4	29
192004	O&M, Navy	97	77	84
192007	Subtotal, funding sources	190	127	165
193000	Total: Mission Area			
193001	Development/modernization/ enhancement	80	36	55
193002	Steady State	165	130	145
193003	Subtotal, IT costs	245	166	200

**200000      *Mission Area 10: Other (Not Otherwise Specified)***

202000	All Other for Mission Area			
202001	Development/modernization/ enhancement	2	2	1
202002	Steady State	6	6	6
202003	Subtotal, IT costs	8	8	7
202004	Mil Pers, Navy	1	1	1
202004	DWCF - Ops	1	1	1
202004	O&M, Navy	6	6	5
202007	Subtotal, funding sources	8	8	7
203000	Total: Mission Area			
203001	Development/modernization/ enhancement	2	2	1
203002	Steady State	6	6	6
203003	Subtotal, IT costs	8	8	7

**210000      *Mission Area 11: Procurement/Contract Administration***

211010	Standard Procurement System			
211011	Development/modernization/ enhancement	5	4	3
211012	Steady State	3	2	3
211013	Subtotal, IT costs	8	6	6
211014	DWCF - Ops	0	1	2
211014	O&M, Navy	2	5	4
211014	DWCF - Caps	1	0	0
211014	Oth Proc, Navy	5	0	0
211017	Subtotal, funding sources	8	6	6
212000	All Other for Mission Area			
212001	Development/modernization/ enhancement	2	0	0
212002	Steady State	13	10	8
212003	Subtotal, IT costs	15	10	8
212004	DWCF - Caps	0	0	0
212004	RDT&E, Navy	0	0	0
212004	DWCF - Ops	9	4	4
212004	O&M, Navy	6	6	4

212007	Subtotal, funding sources	15	10	8
213000	Total: Mission Area	0	0	0
213001	Development/modernization/ enhancement	7	4	3
213002	Steady State	16	12	11
213003	Subtotal, IT costs	23	16	14
220000	<b><i>Mission Area 12: Reserve Affairs</i></b>			
222000	All Other for Mission Area			
222001	Development/modernization/ enhancement	5	3	2
222002	Steady State	17	21	14
222003	Subtotal, IT costs	22	24	16
222004	Res Pers, Navy	2	2	2
222004	O&M, Navy Res	20	22	14
222007	Subtotal, funding sources	22	24	16
223000	Total: Mission Area			
223001	Development/modernization/ enhancement	5	3	2
223002	Steady State	17	21	14
223003	Subtotal, IT costs	22	24	16
230000	<b><i>Mission Area 13: Science and Technology</i></b>			
231010	Joint Simulation System			
231011	Development/modernization/ enhancement	10	10	9
231012	Steady State	0	0	0
231013	Subtotal, IT costs	10	10	9
231014	Res Pers, Navy	8	10	8
231014	Oth Proc, Navy	2	0	1
231014	O&M, Navy	0	0	0
231017	Subtotal, funding sources	10	10	9
232000	All Other for Mission Area			
232001	Development/modernization/ enhancement	34	33	34
232002	Steady State	46	42	43
232003	Subtotal, IT costs	80	75	77
232004	DWCF - Ops	51	48	48
232004	DWCF - Caps	22	18	20
232004	O&M, Navy	0	0	1
232004	RDT&E, Navy	7	9	8
232004	Mil Con, Navy	0	0	0
232004	Mil Pers, Navy	0	0	0
232007	Subtotal, funding sources	80	75	77
233000	Total: Mission Area			
233001	Development/modernization/ enhancement	44	43	43
233002	Steady State	46	42	43
233003	Subtotal, IT costs	90	85	86
240000	<b><i>Mission Area 14: System Acquisition Management</i></b>			
241010	Continuous Acquisition and Lifecycle Support			
241011	Development/modernization/ enhancement	0	0	0
241012	Steady State	0	0	0
241013	Subtotal, IT costs	0	0	0
241014	DWCF - Caps	0	0	0
241014	O&M, Navy	0	0	0
241014	RDT&E, Navy	0	0	0
241017	Subtotal, funding sources	0	0	0

242000	All Other for Mission Area	0	0	0
242001	Development/modernization/ enhancement	1	0	0
242002	Steady State	31	30	33
242003	Subtotal, IT costs	32	30	33
242004	O&M, Navy	26	26	29
242004	DWCF - Ops	2	1	1
242004	Oth Proc, Navy	3	2	2
242004	RDT&E, Navy	1	1	1
242004	Ship and Con, N	0	0	0
242007	Subtotal, funding sources	32	30	33
243000	Total: Mission Area			
243001	Development/modernization/ enhancement	1	0	0
243002	Steady State	31	30	33
243003	Subtotal, IT costs	32	30	33
250000	<b>Mission Area 15: Test and Evaluation</b>			
252000	All Other for Mission Area			
252001	Development/modernization/ enhancement	9	5	7
252002	Steady State	17	7	8
252003	Subtotal, IT costs	26	12	15
252004	RDT&E, Navy	16	7	9
252004	DWCF - Caps	3	3	5
252004	DWCF - Ops	7	2	1
252004	O&M, Navy	0	0	0
252007	Subtotal, funding sources	26	12	15
253000	Total: Mission Area			
253001	Development/modernization/ enhancement	9	5	7
253002	Steady State	17	7	8
253003	Subtotal, IT costs	26	12	15
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	629	557	551
993002	Steady State	1020	1037	1055
993003	Subtotal, IT costs	1649	1594	1606

## Part 2. Data on IT Infrastructure and Office Automation

11010	Defense Message System			
11011	Development/modernization/ enhancement	48	41	57
11012	Steady State	22	27	26
11013	Subtotal, IT costs	70	68	83
11014	O&M, Navy	18	21	21
11014	Oth Proc, Navy	29	23	44
11014	DWCF - Caps	15	8	6
11014	DWCF - Ops	3	8	8
11014	O&M, MC Res	0	0	0
11014	Proc, MC	3	8	3
11014	RDT&E, Navy	1	0	1
11014	O&M, MC	1	0	0
11014	Mil Pers, Navy	0	0	0
11017	Subtotal, funding sources	70	68	83
11020	Electronic Acquisition 21			
11021	Development/modernization/ enhancement	13	15	15
11022	Steady State	0	3	2

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11023	Subtotal, IT costs	13	18	17
11024	Oth Proc, Navy	1	3	1
11024	O&M, Navy	12	12	14
11024	DWCF - Caps	0	3	2
11027	Subtotal, funding sources	13	18	17
11030	Electronic Commerce/Electronic Data Interchange			
11031	Development/modernization/ enhancement	1	0	0
11032	Steady State	13	11	11
11033	Subtotal, IT costs	14	11	11
11034	DWCF - Caps	0	0	0
11034	DWCF - Ops	11	10	10
11034	O&M, Navy	3	1	1
11037	Subtotal, funding sources	14	11	11
11040	Navy Distance Learning System			
11041	Development/modernization/ enhancement	2	3	6
11042	Steady State	0	0	0
11043	Subtotal, IT costs	2	3	6
11044	O&M, MC	0	1	1
11044	DWCF - Caps	1	0	0
11044	Proc, MC	1	2	5
11047	Subtotal, funding sources	2	3	6
11050	Video Teleconferencing			
11051	Development/modernization/ enhancement	0	1	1
11052	Steady State	2	4	4
11053	Subtotal, IT costs	2	5	5
11054	DWCF - Ops	2	4	4
11054	O&M, Navy	0	1	1
11054	DWCF - Caps	0	0	0
11057	Subtotal, funding sources	2	5	5
12000	All Other IT Infrastructure and Office Automation			
12001	Development/modernization/ enhancement	256	229	337
12002	Steady State	858	839	858
12003	Subtotal, IT costs	1114	1068	1195
12004	Mil Pers, MC	45	46	47
12004	Ship and Con, N	0	0	0
12004	Base Closure	0	0	0
12004	Mil Con, Navy	1	1	1
12004	O&M, MC	101	93	98
12004	Oth Proc, Navy	9	16	7
12004	O&M, Navy	436	436	463
12004	DWCF - Ops	353	304	297
12004	Proc, MC	43	41	141
12004	Mil Pers, Navy	57	58	61
12004	RDT&E, Navy	6	7	6
12004	DWCF - Caps	31	35	43
12004	O&M, Navy Res	20	21	23
12004	O&M, MC Res	12	10	8
12007	Subtotal, funding sources	1114	1068	1195
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	320	289	416
993002	Total Steady State	895	884	901

993003 Total, All Infrastructure Systems	1215	1173	1317
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**Part 3. Data on IT Architecture and Planning**

11010 Configuration Management Information System			
11011 Development/modernization/ enhancement	2	10	0
11012 Steady State	0	0	3
11013 Subtotal, IT costs	2	10	3
11014 DWCF - Caps	2	5	0
11014 O&M, Navy	0	5	3
11014 DWCF - Ops	0	0	0
11017 Subtotal, funding sources	2	10	3
12000 All Other IT Architecture and Planning			
12001 Development/modernization/ enhancement	6	18	12
12002 Steady State	17	17	17
12003 Subtotal, IT costs	23	35	29
12004 Mil Pers, Navy	1	1	1
12004 O&M, Navy	3	4	4
12004 O&M, MC	1	1	1
12004 DWCF - Ops	16	16	16
12004 DWCF - Caps	2	13	7
12007 Subtotal, funding sources	23	35	29
<b>993000 Total for Part</b>			
993001 Total Development/modernization/ enhancement	8	28	12
993002 Total Steady State	17	17	20
993003 Total, All IT Architecture	25	45	32

**Part 4. IT Resources Summary**

<b>993000 Total for Part</b>			
993001 Development/modernization/ enhancement	957	874	979
993002 Steady State	1932	1938	1976
993003 Total, All IT costs	2889	2812	2955

**Department of the Treasury**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
10000	<b><i>Mission Area 1: Financial Management</i></b>			
11000	Major IT			
11010	IRS Financial Management Systems	0	0	0
11011	Development/modernization/ enhancement	0	5	6
11012	Steady State	14	15	17
11013	Subtotal, IT costs	14	20	23
11014	Appropriation 0919	14	20	23
11017	Subtotal, funding sources	14	20	23
11020	FMS Financial Systems			
11021	Development/modernization/ enhancement	3	4	2
11022	Steady State	0	0	1
11023	Subtotal, IT costs	3	4	3
11024	General Treas App	3	4	3
11027	Subtotal, funding sources	3	4	3
12000	All Other Financial Management			
12001	Development/modernization/ enhancement	2	3	6
12002	Steady State	11	23	27
12003	Subtotal, IT costs	13	26	33
12004	General Treas App	13	26	33
12007	Subtotal, funding sources	13	26	33
13000	Total for Mission Area			
13001	Development/modernization/ enhancement	5	12	14
13002	Steady State	25	38	45
13003	Subtotal, IT costs	30	50	59
110000	<b><i>Mission Area 2: Treasury FINANCIAL MISSION</i></b>			
111010	IRS Financial Mission Systems			
111011	Development/modernization/ enhancement	0	28	26
111012	Steady State	324	376	311
111013	Subtotal, IT costs	324	404	337
111014	Appropriation 0919	324	404	337
111017	Subtotal, funding sources	324	404	337
111020	FMS Financial Mission Systems			
111021	Development/modernization/ enhancement	12	7	5
111022	Steady State	17	14	16
111023	Subtotal, IT costs	29	21	21
111024	General Treasury App	29	21	21
111027	Subtotal, funding sources	29	21	21
112000	All Other for Mission Area			
112001	Development/modernization/ enhancement	3	2	2
112002	Steady State	27	24	23
112003	Subtotal, IT costs	30	26	25
112004	Treasury General App	30	26	25

112007	Subtotal, funding sources	30	26	25
113000	Total: Mission Area 2 (Financial Mission)			
113001	Development/modernization/ enhancement	15	37	33
113002	Steady State	368	414	350
113003	Subtotal, IT costs	383	451	383
120000	<b><i>Mission Area 3: Economic Mission</i></b>			
122000	All Other for Mission Area			
122001	Development/modernization/ enhancement	2	3	4
122002	Steady State	5	7	7
122003	Subtotal, IT costs	7	10	11
122004	Treasury General App	7	10	11
122007	Subtotal, funding sources	7	10	11
123000	Total: Mission Area 3 (Economic Mission)			
123001	Development/modernization/ enhancement	2	3	4
123002	Steady State	5	7	7
123003	Subtotal, IT costs	7	10	11
130000	<b><i>Mission Area 4: Enforcement Mission</i></b>			
132000	All Other for Mission Area			
132001	Development/modernization/ enhancement	48	51	63
132002	Steady State	20	15	44
132003	Subtotal, IT costs	68	66	107
132004	Treasury General App	68	66	107
132007	Subtotal, funding sources	68	66	107
133000	Total: Mission Area 3 (Enforcement)			
133001	Development/modernization/ enhancement	48	51	63
133002	Steady State	20	15	44
133003	Subtotal, IT costs	68	66	107
140000	<b><i>Mission Area 5: Treasury Management Mission</i></b>			
141010	IRS Management Systems			
141011	Development/modernization/ enhancement	0	0	0
141012	Steady State	51	41	38
141013	Subtotal, IT costs	51	41	38
141014	Appropriation 0919	51	41	38
141017	Subtotal, funding sources	51	41	38
142000	All Other for Mission Area			
142001	Development/modernization/ enhancement	7	27	29
142002	Steady State	35	14	11
142003	Subtotal, IT costs	42	41	40
142004	Gereral Treasury App	42	41	40
142007	Subtotal, funding sources	42	41	40
143000	Total: Mission Area 5 (Management Mission)			
143001	Development/modernization/ enhancement	7	27	29
143002	Steady State	86	55	49
143003	Subtotal, IT costs	93	82	78
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	77	130	143
993002	Steady State	504	529	495
993003	Subtotal, IT costs	581	659	638

## Part 2. Data on IT Infrastructure and Office Automation

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11010	Internal Revenue Service			
11011	Development/modernization/ enhancement	351	211	224
11012	Steady State	742	712	728
11013	Subtotal, IT costs	1093	923	952
11014	919	1093	749	702
11014	921	0	174	250
11017	Subtotal, funding sources	1093	923	952
12000	All Other IT Infrastructure and Office Automation			
12001	Development/modernization/ enhancement	95	115	34
12002	Steady State	143	146	143
12003	Subtotal, IT costs	238	261	177
12004	General Treasury App	238	261	177
12007	Subtotal, funding sources	238	261	177
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	446	326	258
993002	Total Steady State	885	858	871
993003	Total, All Infrastructure Systems	1331	1184	1129

### **Part 3. Data on IT Architecture and Planning**

11010	Treasury Architecture & Planning			
11011	Development/modernization/ enhancement	74	60	60
11012	Steady State	2	28	49
11013	Subtotal, IT costs	76	88	109
11014	919	74	84	105
11014	Treasury General App	4	4	4
11017	Subtotal, funding sources	78	88	109
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	74	60	60
993002	Total Steady State	2	28	49
993003	Total, All IT Architecture	76	88	109

### **Part 4. IT Resources Summary**

993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	597	516	461
993002	Steady State	1391	1415	1415
993003	Total, All IT costs	1988	1931	1876

**Department of Transportation**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
<i>10000      Mission Area 1: Financial Management</i>				
11000	Major IT			
11620	Departmental Accounting and Financial Information System			
11621	Development/modernization/ enhancement	0	0	0
11622	Steady State	12	13	13
11623	Subtotal, IT costs	12	13	13
11624	Operations	12	13	13
11627	Subtotal, funding sources	12	13	13
12000	All Other Financial Management			
12001	Development/modernization/ enhancement	0	0	0
12002	Steady State	88	89	111
12003	Subtotal, IT costs	88	89	111
12004	Operations	88	89	111
12007	Subtotal, funding sources	88	89	111
13000	Total: Mission Area			
13001	Development/modernization/ enhancement	0	0	0
13002	Steady State	100	102	124
13003	Subtotal, IT costs	100	102	124
110000	<i>Automation</i>			
111010	Display System Replacement (DSR)			
111011	Development/modernization/ enhancement	203	174	111
111012	Steady State	4	5	27
111013	Subtotal, IT costs	207	179	138
111014	Operations	4	5	27
111014	Facilities and Equipment	203	174	111
111017	Subtotal, funding sources	207	179	138
111050	Oceanic Automation Program (OAP)			
111051	Development/modernization/ enhancement	32	0	10
111052	Steady State	0	0	1
111053	Subtotal, IT costs	32	0	11
111054	Operations	0	0	1
111054	facilities and Equipment	32	0	10
111057	Subtotal, funding sources	32	0	11
111080	Standard Terminal Automation Replacement System (STARS)			
111081	Development/modernization/ enhancement	127	199	190
111082	Steady State	1	1	3
111083	Subtotal, IT costs	128	200	193
111084	Operations	1	1	3
111084	Facilities and Equipment	127	199	190
111087	Subtotal, funding sources	128	200	193
111090	Operational and Supportability Implementation			

	<b>System (OASIS)</b>			
111091	Development/modernization/ enhancement	4	19	28
111092	Steady State	0	0	8
111093	Subtotal, IT costs	4	19	36
111094	Operations	0	0	8
111094	Facilities and Equipment	4	19	28
111097	Subtotal, funding sources	4	19	36
111400	Host & Oceanic Computer System Replacement (HOCSR)			
111401	Development/modernization/ enhancement	84	20	85
111402	Steady State	0	0	0
111403	Subtotal, IT costs	84	20	85
111404	Facilities and Equipment	84	20	85
111407	Subtotal, funding sources	84	20	85
112000	All Other for Mission Area			
112001	Development/modernization/ enhancement	100	136	292
112002	Steady State	64	29	20
112003	Subtotal, IT costs	164	165	312
112004	Operations	64	29	20
112004	Facilities and Equipment	100	136	292
112007	Subtotal, funding sources	164	165	312
113000	Total: Mission Area			
113001	Development/modernization/ enhancement	550	548	716
113002	Steady State	69	35	59
113003	Subtotal, IT costs	619	583	775
120000	<b><i>Communications</i></b>			
121240	Next Generation VHF Air/Ground Communications (NEXCOM)			
121241	Development/modernization/ enhancement	2	0	10
121242	Steady State	0	0	0
121243	Subtotal, IT costs	2	0	10
121244	Facilities and Equipment	2	0	10
121247	Subtotal, funding sources	2	0	10
122000	All Other for Mission Area			
122001	Development/modernization/ enhancement	275	285	307
122002	Steady State	192	221	236
122003	Subtotal, IT costs	467	506	543
122004	Operations	192	221	236
122004	Facilities and Equipment	41	53	60
122004	Acquisitions, Constructors and Improvements	14	1	5
122007	Subtotal, funding sources	247	275	301
123000	Total: Mission Area			
123001	Development/modernization/ enhancement	277	285	317
123002	Steady State	192	221	236
123003	Subtotal, IT costs	469	506	553
130000	<b><i>Maritime, Law Enforcement, National Security Operations</i></b>			
132000	All Other for Mission Area			
132001	Development/modernization/ enhancement	6	16	8
132002	Steady State	17	19	19
132003	Subtotal, IT costs	23	35	27

132004 Operations	17	19	19
132004 Acquisitions, Constructions and Improvements	6	16	6
132004 Research and Development	0	0	2
132007 Subtotal, funding sources	23	35	27
133000 Total: Mission Area			
133001 Development/modernization/ enhancement	6	16	8
133002 Steady State	17	19	19
133003 Subtotal, IT costs	23	35	27
140000 <b><i>Mission Support Systems</i></b>			
142000 All Other for Mission Area			
142001 Development/modernization/ enhancement	226	185	203
142002 Steady State	45	51	64
142003 Subtotal, IT costs	271	236	267
142004 Research and Development	1	1	1
142004 Federal Lands	2	2	2
142004 Facilities and Equipment	215	177	190
142004 Operations	45	51	64
142004 Acquisitions, Construction and Improvements	8	5	10
142007 Subtotal, funding sources	271	236	267
143000 Total: Mission Area			
143001 Development/modernization/ enhancement	226	185	203
143002 Steady State	45	51	64
143003 Subtotal, IT costs	271	236	267
150000 <b><i>Navigation and Landing, Command and Control</i></b>			
151280 Wide Area Augmentation System (WAAS)			
151281 Development/modernization/ enhancement	147	99	187
151282 Steady State	1	1	14
151283 Subtotal, IT costs	148	100	201
151284 facilities and Equipment	147	99	187
151284 Operations	1	1	14
151287 Subtotal, funding sources	148	100	201
152000 All Other for Mission Area			
152001 Development/modernization/ enhancement	19	20	61
152002 Steady State	6	10	10
152003 Subtotal, IT costs	25	30	71
152004 Facilities and Equipment	18	20	61
152004 Operations	6	10	10
152004 Acquisitions, Construction and Improvements	1	0	0
152007 Subtotal, funding sources	25	30	71
153000 Total: Mission Area			
153001 Development/modernization/ enhancement	166	119	248
153002 Steady State	7	11	24
153003 Subtotal, IT costs	173	130	272
160000 <b><i>Research and Development</i></b>			
162000 All Other for Mission Area			
162001 Development/modernization/ enhancement	7	8	7
162002 Steady State	0	0	1
162003 Subtotal, IT costs	7	8	8
162004 Operations	0	0	1
162004 Reserach and Development	7	8	7

162007	Subtotal, funding sources	7	8	8
163000	Total: Mission Area			
163001	Development/modernization/ enhancement	7	8	7
163002	Steady State	0	0	1
163003	Subtotal, IT costs	7	8	8
170000	<b><i>Search and Rescue</i></b>			
171490	National Distress System (NDS)	0	0	0
171491	Development/modernization/ enhancement	5	3	21
171492	Steady State	0	0	0
171493	Subtotal, IT costs	5	3	21
171494	Acquisition, Construction and Improvements	5	3	21
171497	Subtotal, funding sources	5	3	21
172000	All Other for Mission Area			
172001	Development/modernization/ enhancement	0	1	0
172002	Steady State	4	2	5
172003	Subtotal, IT costs	4	3	5
172004	Acquisitions, Construction and Improvements	0	1	0
172004	Operations	3	2	5
172007	Subtotal, funding sources	3	3	5
173000	Total: Mission Area			
173001	Development/modernization/ enhancement	5	4	21
173002	Steady State	4	2	5
173003	Subtotal, IT costs	9	6	26
180000	<b><i>Surface Transportation Safety</i></b>			
182000	All Other for Mission Area			
182001	Development/modernization/ enhancement	43	44	53
182002	Steady State	15	15	17
182003	Subtotal, IT costs	58	59	70
182004	Research and Development	43	44	53
182004	Operations	15	15	17
182007	Subtotal, funding sources	58	59	70
183000	Total: Mission Area			
183001	Development/modernization/ enhancement	43	44	53
183002	Steady State	15	15	17
183003	Subtotal, IT costs	58	59	70
190000	<b><i>Surveillance</i></b>			
191330	Terminal Radar Digitizing, Replacement and Establishment (TRDRE)			
191331	Development/modernization/ enhancement	33	62	184
191332	Steady State	0	0	0
191333	Subtotal, IT costs	33	62	184
191334	Facilities and Equipment	33	62	184
191337	Subtotal, funding sources	33	62	184
191490	ATC Beacon Interrogator Replacement (ATCBI-R)	0	0	0
191491	Development/modernization/ enhancement	7	15	56
191492	Steady State	0	0	5
191493	Subtotal, IT costs	7	15	61
191494	Operations	0	0	5
191494	facilities and Equipment	7	15	56
191497	Subtotal, funding sources	7	15	61
192000	All Other for Mission Area			

192001	Development/modernization/ enhancement	41	22	19
192002	Steady State	0	0	0
192003	Subtotal, IT costs	41	22	19
192004	facilities and Equipment	41	22	19
192007	Subtotal, funding sources	41	22	19
193000	Total: Mission Area			
193001	Development/modernization/ enhancement	81	99	259
193002	Steady State	0	0	5
193003	Subtotal, IT costs	81	99	264
200000	<b>Weather</b>			
201040	Integrated Terminal Weather System (ITWS)			
201041	Development/modernization/ enhancement	23	26	27
201042	Steady State	0	0	0
201043	Subtotal, IT costs	23	26	27
201044	facilities and Equipment	23	26	27
201047	Subtotal, funding sources	23	26	27
201320	Weather and Radar Processor (WARP)			
201321	Development/modernization/ enhancement	24	20	15
201322	Steady State	0	0	1
201323	Subtotal, IT costs	24	20	16
201324	Facilities and Equipment	24	20	15
201324	Operations	0	0	1
201327	Subtotal, funding sources	24	20	16
202000	All Other for Mission Area			
202001	Development/modernization/ enhancement	28	15	23
202002	Steady State	36	49	57
202003	Subtotal, IT costs	64	64	80
202004	Operations	36	49	57
202004	facilities and Equipment	28	15	23
202007	Subtotal, funding sources	64	64	80
203000	Total: Mission Area			
203001	Development/modernization/ enhancement	75	61	65
203002	Steady State	36	49	58
203003	Subtotal, IT costs	111	110	123
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	1436	1369	1897
993002	Steady State	485	505	612
993003	Subtotal, IT costs	1921	1874	2509

## Part 2. Data on IT Infrastructure and Office Automation

11160	Coast Guard Standard Workstation III			
11161	Development/modernization/ enhancement	40	45	26
11162	Steady State	0	0	0
11163	Subtotal, IT costs	40	45	26
11164	Operations	40	45	26
11167	Subtotal, funding sources	40	45	26
12000	All Other IT Infrastructure and Office Automation			
12001	Development/modernization/ enhancement	71	52	25
12002	Steady State	81	94	110
12003	Subtotal, IT costs	152	146	135
12004	Operations	82	94	110

12004 Facilities and Equipment	66	51	24
12004 Acquisitions, Construction and Improvements	3	0	0
12004 Research and Development	1	1	1
12007 Subtotal, funding sources	152	146	135
<b>993000 Total for Part</b>			
993001 Total Development/modernization/ enhancement	111	97	51
993002 Total Steady State	81	94	110
993003 Total, All Infrastructure Systems	192	191	161

**Part 4. IT Resources Summary**

<b>993000 Total for Part</b>			
993001 Development/modernization/ enhancement	1547	1466	1948
993002 Steady State	566	599	722
993003 Total, All IT costs	2113	2065	2670

**Department of Veterans Affairs**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
<i>    Mission Area 1: Financial Management</i>				
11000	Major IT			
11010	1st Major Financial System (VISTA)			
11011	Development/modernization/ enhancement	35	37	42
11012	Steady State	53	55	63
11013	Subtotal, IT costs	88	92	105
11014	Medical Care	88	92	105
11017	Subtotal, funding sources	88	92	105
11020	2nd Major Financial System (DSS)			
11021	Development/modernization/ enhancement	0	2	0
11022	Steady State	29	27	15
11023	Subtotal, IT costs	29	29	15
11024	Medical Care	16	17	2
11024	Franchise Fund - Enterprise Centers	13	12	13
11027	Subtotal, funding sources	29	29	15
11030	3rd Major FInancial System (HEC)			
11031	Development/modernization/ enhancement	0	0	0
11032	Steady State	9	7	7
11033	Subtotal, IT costs	9	7	7
11034	Medical Care	9	7	7
11037	Subtotal, funding sources	9	7	7
11040	4th Major Financial System (HAC-Health Adm Ctr/CHAMPVA/Fee			
11041	Development/modernization/ enhancement	0	0	0
11042	Steady State	1	1	1
11043	Subtotal, IT costs	1	1	1
11044	Medical Care	1	1	1
11047	Subtotal, funding sources	1	1	1
11050	5th Major Financial System (Automated Allotment Control System)			
11051	Development/modernization/ enhancement	0	0	0
11052	Steady State	0	0	0
11053	Subtotal, IT costs	0	0	0
11054	General Operating Expenses	0	0	0
11054	Medical Administration and Miscellaneous Operating Expenses	0	0	0
11054	Franchise Fund	0	0	0
11057	Subtotal, funding sources	0	0	0
11060	6th Major Financial System (Cost Distribution Report)			
11061	Development/modernization/ enhancement	0	0	0
11062	Steady State	0	0	0
11063	Subtotal, IT costs	0	0	0

11064 Medical Care	0	0	0
11064 Franchise Fund	0	0	0
11067 Subtotal, funding sources	0	0	0
11070 7th Major Financial System (Allocation Resource Center)			
11071 Development/modernization/ enhancement	0	0	0
11072 Steady State	4	4	4
11073 Subtotal, IT costs	4	4	4
11074 Franchise Fund	2	1	1
11074 Medical Care	2	3	3
11077 Subtotal, funding sources	4	4	4
11080 8th Major Financial System (Franchise Fund-Fee Basis)			
11081 Development/modernization/ enhancement	0	0	0
11082 Steady State	0	0	0
11083 Subtotal, IT costs	0	0	0
11084 Franchise Fund	0	0	0
11087 Subtotal, funding sources	0	0	0
11090 9th Major Financial System (Franchise Fund-CCP/Copay-Pharmacy Mailouts)			
11091 Development/modernization/ enhancement	0	0	0
11092 Steady State	3	3	4
11093 Subtotal, IT costs	3	3	4
11094 Franchise Fund	3	3	4
11097 Subtotal, funding sources	3	3	4
11100 10th Major Financial System (Compensation and Pension)			
11101 Development/modernization/ enhancement	9	8	10
11102 Steady State	36	40	39
11103 Subtotal, IT costs	45	48	49
11104 General Operating Expenses (VBA)	45	48	49
11107 Subtotal, funding sources	45	48	49
11110 11th Major Financial System (Education)			
11111 Development/modernization/ enhancement	2	2	1
11112 Steady State	7	10	9
11113 Subtotal, IT costs	9	12	10
11114 General Operating Expenses (VBA)	9	12	10
11117 Subtotal, funding sources	9	12	10
11120 12th Major Financial System (Insurance)			
11121 Development/modernization/ enhancement	1	1	0
11122 Steady State	5	6	6
11123 Subtotal, IT costs	6	7	6
11124 General Operating Expenses (VBA)	6	7	6
11127 Subtotal, funding sources	6	7	6
11130 13th Major Financial System (Loan Guaranty)			
11131 Development/modernization/ enhancement	3	2	4
11132 Steady State	7	9	9
11133 Subtotal, IT costs	10	11	13
11134 General Operating Expenses (VBA)	10	11	13
11137 Subtotal, funding sources	10	11	13
11140 14th Major Financial System (Voc. Rehab. &			

	Counseling)			
11141	Development/modernization/ enhancement	1	0	0
11142	Steady State	2	3	3
11143	Subtotal, IT costs	3	3	3
11144	General Operating Expenses (VBA)	3	3	3
11147	Subtotal, funding sources	3	3	3
11150	15th Major Financial System (Financial Management System)	0	0	
11151	Development/modernization/ enhancement	0	0	0
11152	Steady State	14	17	16
11153	Subtotal, IT costs	14	17	16
11154	Medical Care	8	9	9
11154	General Operating Expenses	6	8	7
11157	Subtotal, funding sources	14	17	16
11160	16th Major Financial System (PAID - Payroll)			
11161	Development/modernization/ enhancement	1	1	1
11162	Steady State	0	0	0
11163	Subtotal, IT costs	1	1	1
11164	Medical Care	1	1	1
11164	General Operating Expenses	0	0	0
11167	Subtotal, funding sources	1	1	1
11170	17th Major Financial System (HRLINK\$ - Payroll)			
11171	Development/modernization/ enhancement	8	11	11
11172	Steady State	0	0	0
11173	Subtotal, IT costs	8	11	11
11174	General Operating Expenses	4	4	10
11174	Medical Care	4	7	1
11177	Subtotal, funding sources	8	11	11
11180	18th Major Financial System (Veterans Canteen Service)			
11181	Development/modernization/ enhancement	0	0	0
11182	Steady State	1	1	1
11183	Subtotal, IT costs	1	1	1
11184	Canteen Service Revolving Fund	1	1	1
11187	Subtotal, funding sources	1	1	1
12000	All other Financial Management			
12001	Development/modernization/ enhancement	0	1	1
12002	Steady State	0	0	0
12003	Subtotal, IT costs	0	1	1
12004	General Operating Expenses	0	1	1
12007	Subtotal, funding sources	0	1	1
13000	Total: Mission Area			
13001	Development/modernization/ enhancement	60	65	70
13002	Steady State	171	183	177
13003	Subtotal, IT costs	231	248	247
110000	<b>Mission Area 2: Medical Care System</b>			
111010	1st Major Medical Care System (VISTA)			
111011	Development/modernization/ enhancement	82	85	98
111012	Steady State	123	128	148
111013	Subtotal, IT costs	205	213	246
111014	Medical Care	205	213	246

111017	Subtotal, funding sources	205	213	246
111020	2nd Major Medical Care System (Enrollment)			
111021	Development/modernization/ enhancement	3	10	1
111022	Steady State	13	0	12
111023	Subtotal, IT costs	16	10	13
111024	Medical Care	16	10	13
111027	Subtotal, funding sources	16	10	13
111030	3rd Major Medical Care System			
111031	Development/modernization/ enhancement	4	0	18
111032	Steady State	0	0	0
111033	Subtotal, IT costs	4	0	18
111034	Medical Care	4	0	18
111037	Subtotal, funding sources	4	0	18
111040	4th Major Medical Care System (DSS)			
111041	Development/modernization/ enhancement	0	1	0
111042	Steady State	16	15	15
111043	Subtotal, IT costs	16	16	15
111044	Medical Care	16	16	15
111047	Subtotal, funding sources	16	16	15
111050	5th Major Medical Care System (G-CPR)			
111051	Development/modernization/ enhancement	1	10	15
111052	Steady State	0	0	0
111053	Subtotal, IT costs	1	10	15
111054	Medical Care	1	10	15
111057	Subtotal, funding sources	1	10	15
112000	All Other for Mission Area			
112001	Development/modernization/ enhancement	0	0	0
112002	Steady State	170	334	322
112003	Subtotal, IT costs	170	334	322
112004	All other major Medical Care Systems	170	334	322
112007	Subtotal, funding sources	170	334	322
113000	Total: Mission Area			
113001	Development/modernization/ enhancement	90	106	132
113002	Steady State	322	477	497
113003	Subtotal, IT costs	412	583	629
120000	<b><i>Mission Area 3: Medical Research</i></b>			
121010	1st Major Medical Research System			
121011	Development/modernization/ enhancement	0	1	0
121012	Steady State	1	1	1
121013	Subtotal, IT costs	1	2	1
121014	Medical and Prosthetic Research	1	2	1
121017	Subtotal, funding sources	1	2	1
122000	All Other for Mission Area			
122001	Development/modernization/ enhancement	4	4	4
122002	Steady State	5	5	6
122003	Subtotal, IT costs	9	9	10
122004	Medical and Prosthetic Research	9	9	10
122007	Subtotal, funding sources	9	9	10
123000	Total: Mission Area			
123001	Development/modernization/ enhancement	4	5	4
123002	Steady State	6	6	7

123003	Subtotal, IT costs	10	11	11
130000	<b><i>Mission Area 4: Compensation &amp; Pensions</i></b>			
131010	1st Major Compensation & Pensions System			
131011	Development/modernization/ enhancement	6	5	7
131012	Steady State	24	27	26
131013	Subtotal, IT costs	30	32	33
131014	General Operating Expenses (VBA)	30	32	33
131017	Subtotal, funding sources	30	32	33
133000	Total: Mission Area			
133001	Development/modernization/ enhancement	6	5	7
133002	Steady State	24	27	26
133003	Subtotal, IT costs	30	32	33
140000	<b><i>Mission Area 5: Education</i></b>			
141010	1st Major Education System			
141011	Development/modernization/ enhancement	1	1	1
141012	Steady State	5	7	6
141013	Subtotal, IT costs	6	8	7
141014	General Operating Expenses (VBA)	6	8	7
141017	Subtotal, funding sources	6	8	7
143000	Total: Mission Area			
150000	<b><i>Mission Area 6: Insurance</i></b>			
151010	1st Major Insurance System			
151011	Development/modernization/ enhancement	0	0	0
151012	Steady State	3	3	3
151013	Subtotal, IT costs	3	3	3
151014	General Operating Expenses (VBA)	3	3	3
151017	Subtotal, funding sources	3	3	3
153000	Total: Mission Area			
153001	Development/modernization/ enhancement	0	0	0
153002	Steady State	3	3	3
153003	Subtotal, IT costs	3	3	3
160000	<b><i>Mission Area 7: Loan Guaranty</i></b>			
161010	1st Major Loan Guaranty System			
161011	Development/modernization/ enhancement	1	1	3
161012	Steady State	5	6	6
161013	Subtotal, IT costs	6	7	9
161014	General Operating Expenses (VBA)	6	7	9
161017	Subtotal, funding sources	6	7	9
163000	Total: Mission Area			
163001	Development/modernization/ enhancement	1	1	3
163002	Steady State	5	6	6
163003	Subtotal, IT costs	6	7	9
170000	<b><i>Mission Area 8: Voc. Rehab. &amp; Counseling (VR&amp;C)</i></b>			
171010	1st Major VR&C System			
171011	Development/modernization/ enhancement	0	0	0
171012	Steady State	2	2	1
171013	Subtotal, IT costs	2	2	1
171014	General Operating Expenses (VBA)	2	2	1
171017	Subtotal, funding sources	2	2	1
173000	Total: Mission Area			

173001	Development/modernization/ enhancement	0	0	0
173002	Steady State	2	2	1
173003	Subtotal, IT costs	2	2	1
<b>180000                  Mission Area 9: Burial</b>				
181010	1st Major Burial System			
181011	Development/modernization/ enhancement	0	0	0
181012	Steady State	1	0	0
181013	Subtotal, IT costs	1	0	0
181014	National Cemetery Administration	1	0	0
181017	Subtotal, funding sources	1	0	0
181020	2nd Major Burial System			
181021	Development/modernization/ enhancement	0	0	0
181022	Steady State	0	1	1
181023	Subtotal, IT costs	0	1	1
181024	National Cemetery Administration	0	1	1
181027	Subtotal, funding sources	0	1	1
183000	Total: Mission Area			
183001	Development/modernization/ enhancement	0	0	0
183002	Steady State	1	1	1
183003	Subtotal, IT costs	1	1	1
<b>190000                  Mission Area 10: Human Resources</b>				
191010	1st Major Human Resources - PAID (HR)			
191011	Development/modernization/ enhancement	0	0	0
191012	Steady State	3	3	3
191013	Subtotal, IT costs	3	3	3
191014	Medical Care	2	2	2
191014	General Operating Expenses	1	1	1
191017	Subtotal, funding sources	3	3	3
191020	2nd Major Human Resources - HR LINK\$ (HR)			
191021	Development/modernization/ enhancement	25	34	31
191022	Steady State	0	0	0
191023	Subtotal, IT costs	25	34	31
191024	General Operating Expenses	13	13	28
191024	Medical Care	12	21	3
191027	Subtotal, funding sources	25	34	31
193000	Total: Mission Area			
193001	Development/modernization/ enhancement	25	34	31
193002	Steady State	3	3	3
193003	Subtotal, IT costs	28	37	34
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	187	217	248
993002	Steady State	542	715	727
993003	Subtotal, IT costs	729	932	975

## Part 2. Data on IT Infrastructure and Office Automation

11010	1st Major IT Infrastructure System - Telecommunications			
11011	Development/modernization/ enhancement	30	20	17
11012	Steady State	36	69	49
11013	Subtotal, IT costs	66	89	66
11014	Franchise Fund	0	2	0
11014	Supply Fund	6	5	5

11014	General Operating Expenses	60	82	61
11017	Subtotal, funding sources	66	89	66
11020	2nd Major IT Infrastructure System - Microsoft Licensing			
11021	Development/modernization/ enhancement	29	30	8
11022	Steady State	0	0	22
11023	Subtotal, IT costs	29	30	30
11024	Medical Care	29	30	30
11027	Subtotal, funding sources	29	30	30
12000	All Other IT Infrastructure and Office Automation			
12001	Development/modernization/ enhancement	2	1	3
12002	Steady State	12	31	30
12003	Subtotal, IT costs	14	32	33
12004	General Operating Expenses	14	32	33
12004	All Other Major IT Infrastructure Systems	0	0	0
12007	Subtotal, funding sources	14	32	33
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	61	51	28
993002	Total Steady State	48	100	101
993003	Total, All Infrastructure Systems	109	151	129

### Part 3. Data on IT Architecture and Planning

11010	MAMOE Operational Systems			
11011	Development/modernization/ enhancement	0	0	0
11012	Steady State	7	7	8
11013	Subtotal, IT costs	7	7	8
11014	Medical Administration and Miscellaneous Operating Expenses	7	7	8
11017	Subtotal, funding sources	7	7	8
11030	FEDSIM (Medical Care Funds)			
11031	Development/modernization/ enhancement	0	0	0
11032	Steady State	30	3	0
11033	Subtotal, IT costs	30	3	0
11034	Medical Care	30	3	0
11037	Subtotal, funding sources	30	3	0
12000	All Other IT Architecture and Planning			
12001	Development/modernization/ enhancement	0	0	0
12002	Steady State	0	0	0
12003	Subtotal, IT costs	0	0	0
12004	No Funding Source	0	0	0
12007	Subtotal, funding sources	0	0	0
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	0	0	0
993002	Total Steady State	37	10	8
993003	Total, All IT Architecture	37	10	8

### Part 4. IT Resources Summary

993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	248	268	276
993002	Steady State	627	825	836
993003	Total, All IT costs	875	1093	1112

**Environmental Protection Agency**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
10000	<b><i>Mission Area 1: Financial Management</i></b>			
11000	Major IT			
11010	Integrated Financial Management System (IFMS)			
11011	Development/modernization/ enhancement	0	0	1
11012	Steady State	15	11	15
11013	Subtotal, IT costs	15	11	16
11014	Superfund	6	4	7
11014	Environmental Programs & Management	9	7	9
11017	Subtotal, funding sources	15	11	16
11020	EPA's Payroll System (EPAYS)			
11021	Development/modernization/ enhancement	0	0	2
11022	Steady State	5	4	4
11023	Subtotal, IT costs	5	4	6
11024	Environmental Programs & Management	4	3	5
11024	Superfund	1	1	1
11027	Subtotal, funding sources	5	4	6
11030	Superfund Cost Recovery Package Image & On-line System (SCORPIOS)	0	0	0
11031	Development/modernization/ enhancement	1	1	1
11032	Steady State	1	1	1
11033	Subtotal, IT costs	2	2	2
11034	Superfund	2	2	2
11037	Subtotal, funding sources	2	2	2
11040	Travel Manager Plus (TM+)			
11041	Development/modernization/ enhancement	1	1	1
11042	Steady State	0	0	1
11043	Subtotal, IT costs	1	1	2
11044	Environmental Programs & Management	1	1	2
11047	Subtotal, funding sources	1	1	2
12000	All Other Financial Management			
12001	Development/modernization/ enhancement	2	0	2
12002	Steady State	0	0	1
12003	Subtotal, IT costs	2	0	3
12004	Superfund	0	0	1
12004	Environmental Programs & Management	2	0	2
12007	Subtotal, funding sources	2	0	3
13000	Total: Mission Area			
13001	Development/modernization/ enhancement	4	2	7
13002	Steady State	21	16	22
13003	Subtotal, IT costs	25	18	29
110000	<b><i>Mission Area 2: Office of the Administrator (OA)</i></b>			

111010	One Stop Reporting (One-Stop)			
111011	Development/modernization/ enhancement	8	8	8
111012	Steady State	0	0	0
111013	Subtotal, IT costs	8	8	8
111014	Environmental Programs & Management	8	8	8
111017	Subtotal, funding sources	8	8	8
113000	Total: Mission Area			
113001	Development/modernization/ enhancement	8	8	8
113002	Steady State	0	0	0
113003	Subtotal, IT costs	8	8	8
120000	<b><i>Mission Area 2: Office of Administration and Resource Management (OARM)</i></b>			
121010	Environmental Data Registry (EDR)			
121011	Development/modernization/ enhancement	3	5	6
121012	Steady State	0	1	1
121013	Subtotal, IT costs	3	6	7
121014	Environmental Programs & Management	3	6	7
121017	Subtotal, funding sources	3	6	7
121020	Electronic Forms (E-Forms)			
121021	Development/modernization/ enhancement	2	1	2
121022	Steady State	0	1	1
121023	Subtotal, IT costs	2	2	3
121024	Environmental Programs & Management	2	2	3
121027	Subtotal, funding sources	2	2	3
121030	Date Warehouse of Environmental Information (Envirofacts)			
121031	Development/modernization/ enhancement	4	3	4
121032	Steady State	2	2	2
121033	Subtotal, IT costs	6	5	6
121034	Environmental Programs & Management	6	5	6
121037	Subtotal, funding sources	6	5	6
121040	Integrated Contracts Management System (ICMS)			
121041	Development/modernization/ enhancement	1	0	3
121042	Steady State	3	2	3
121043	Subtotal, IT costs	4	2	6
121044	Environmental Programs & Management	4	2	6
121047	Subtotal, funding sources	4	2	6
121050	Integrated Grants Management System (IGMS)			
121051	Development/modernization/ enhancement	3	3	3
121052	Steady State	1	1	1
121053	Subtotal, IT costs	4	4	4
121054	Environmental Programs & Management	4	4	4
121057	Subtotal, funding sources	4	4	4
121060	Integrated Taxonomic Information System (ITIS)			
121061	Development/modernization/ enhancement	0	0	1
121062	Steady State	0	0	0
121063	Subtotal, IT costs	0	0	1
121064	Environmental Programs & Management	0	0	1
121067	Subtotal, funding sources	0	0	1
121070	Locational Data Improvement Project (LDIP)			
121071	Development/modernization/ enhancement	1	0	0

121072	Steady State	1	1	1
121073	Subtotal, IT costs	2	1	1
121074	Environmental Programs & Management	2	1	1
121077	Subtotal, funding sources	2	1	1
121080	National Correspondence Tracking System Information Management System (NCTIMS)			
121081	Development/modernization/ enhancement	1	0	0
121082	Steady State	0	0	0
121083	Subtotal, IT costs	1	0	0
121084	Environmental Programs & Management	1	0	0
121087	Subtotal, funding sources	1	0	0
121090	Human Resources Management System (PeopleSoft)			
121091	Development/modernization/ enhancement	2	2	2
121092	Steady State	0	0	1
121093	Subtotal, IT costs	2	2	3
121094	Environmental Programs & Management	2	2	3
121097	Subtotal, funding sources	2	2	3
121100	Public Access Tools and Methods (PubAccess TM)			
121101	Development/modernization/ enhancement	0	1	2
121102	Steady State	0	0	0
121103	Subtotal, IT costs	0	1	2
121104	Environmental Programs & Management	0	1	2
121107	Subtotal, funding sources	0	1	2
122000	All Other for Mission Area			
122001	Development/modernization/ enhancement	0	0	0
122002	Steady State	12	6	10
122003	Subtotal, IT costs	12	6	10
122004	Superfund	2	1	2
122004	Environmental Programs & Management	10	5	8
122007	Subtotal, funding sources	12	6	10
123000	Total: Mission Area			
123001	Development/modernization/ enhancement	17	15	23
123002	Steady State	19	14	20
123003	Subtotal, IT costs	36	29	43

**130000      *Mission Area 4: Office of Air and Radiation  
(OAR)***

131010	AIRS Facility System (AIRS-AFS)			
131011	Development/modernization/ enhancement	0	0	2
131012	Steady State	1	1	1
131013	Subtotal, IT costs	1	1	3
131014	Environmental Programs & Management	1	1	3
131017	Subtotal, funding sources	1	1	3
131020	AIRS Air Quality Subsystem (AIRS-AQS)			
131021	Development/modernization/ enhancement	1	1	1
131022	Steady State	0	0	1
131023	Subtotal, IT costs	1	1	2
131024	Environmental Programs & Management	1	1	2
131027	Subtotal, funding sources	1	1	2
131030	Acid Raid Data System (ARDS)			
131031	Development/modernization/ enhancement	1	1	1

131032	Steady State	3	3	3
131033	Subtotal, IT costs	4	4	4
131034	Environmental Programs & Management	4	4	4
131037	Subtotal, funding sources	4	4	4
131040	Certification Fuel Economy Information System (CFEIS)			
131041	Development/modernization/ enhancement	0	1	1
131042	Steady State	1	1	1
131043	Subtotal, IT costs	1	2	2
131044	Science & Technology	1	2	2
131047	Subtotal, funding sources	1	2	2
132000	All Other for Mission Area			
132001	Development/modernization/ enhancement	3	3	3
132002	Steady State	0	0	0
132003	Subtotal, IT costs	3	3	3
132004	Environmental Programs & Management	3	3	3
132007	Subtotal, funding sources	3	3	3
133000	Total: Mission Area			
133001	Development/modernization/ enhancement	5	6	8
133002	Steady State	5	5	6
133003	Subtotal, IT costs	10	11	14

**140000    *Mission Area 5: Office of Enforcement and Compliance Assurance (OECA)***

141010	Enforcement & Compliance Information (ECI)			
141011	Development/modernization/ enhancement	1	2	2
141012	Steady State	6	5	5
141013	Subtotal, IT costs	7	7	7
141014	Environmental Programs & Management	7	7	7
141017	Subtotal, funding sources	7	7	7
141020	Enhanced Public Access Task Force (EPAccess)			
141021	Development/modernization/ enhancement	1	1	1
141022	Steady State	0	0	0
141023	Subtotal, IT costs	1	1	1
141024	Environmental Programs & Management	1	1	1
141027	Subtotal, funding sources	1	1	1
142000	All Other for Mission Area			
142001	Development/modernization/ enhancement	2	4	5
142002	Steady State	0	0	0
142003	Subtotal, IT costs	2	4	5
142004	Environmental Programs & Management	2	4	5
142007	Subtotal, funding sources	2	4	5
143000	Total: Mission Area			
143001	Development/modernization/ enhancement	4	7	8
143002	Steady State	6	5	5
143003	Subtotal, IT costs	10	12	13

**150000    *Mission Area 6: Office of the Inspector General (OIG)***

151010	Inspector General Operation and Reporting (IGOR)			
151011	Development/modernization/ enhancement	2	1	0
151012	Steady State	0	0	0
151013	Subtotal, IT costs	2	1	0

151014	Environmental Programs & Management	2	1	0
151017	Subtotal, funding sources	2	1	0
153000	Total: Mission Area			
153001	Development/modernization/ enhancement	2	1	0
153002	Steady State	0	0	0
153003	Subtotal, IT costs	2	1	0
160000	<b><i>Mission Area 7: Office of International Activities (OIA)</i></b>			
162000	All Other for Mission Area			
162001	Development/modernization/ enhancement	0	0	0
162002	Steady State	1	1	1
162003	Subtotal, IT costs	1	1	1
162004	Environmental Programs & Management	1	1	1
162007	Subtotal, funding sources	1	1	1
163000	Total: Mission Area			
163001	Development/modernization/ enhancement	0	0	0
163002	Steady State	1	1	1
163003	Subtotal, IT costs	1	1	1
170000	<b><i>Mission Area 8: Office of Policy (OP)</i></b>			
171010	Center for Environmental Information and Statistics (CEIS)			
171011	Development/modernization/ enhancement	4	4	6
171012	Steady State	1	1	2
171013	Subtotal, IT costs	5	5	8
171014	Environmental Programs & Management	5	5	8
171017	Subtotal, funding sources	5	5	8
171020	Electronic Reporting/Data Collection (ER/EDI/ED)			
171021	Development/modernization/ enhancement	5	5	6
171022	Steady State	0	0	1
171023	Subtotal, IT costs	5	5	7
171024	Environmental Programs & Management	5	5	7
171027	Subtotal, funding sources	5	5	7
173000	Total: Mission Area			
173001	Development/modernization/ enhancement	9	9	12
173002	Steady State	1	1	3
173003	Subtotal, IT costs	10	10	15
180000	<b><i>Mission Area 9: Office of Prevention, Pesticides and Toxic Substances (OPPTS)</i></b>			
181010	Office of Pesticide Programs Systems Integration Project (OPPIN)			
181011	Development/modernization/ enhancement	2	2	2
181013	Subtotal, IT costs	2	2	2
181014	Environmental Programs & Management	2	2	2
181017	Subtotal, funding sources	2	2	2
181020	Toxic Chemical Release Inventory System (TRIES)			
181021	Development/modernization/ enhancement	0	0	0
181022	Steady State	8	7	6
181023	Subtotal, IT costs	8	7	6
181024	Environmental Programs & Management	8	7	6

181027	Subtotal, funding sources	8	7	6
182000	All Other for Mission Area			
182001	Development/modernization/ enhancement	0	0	0
182002	Steady State	16	15	14
182003	Subtotal, IT costs	16	15	14
182004	Environmental Programs & Management	16	15	14
182007	Subtotal, funding sources	16	15	14
183000	Total: Mission Area			
183001	Development/modernization/ enhancement	2	2	2
183002	Steady State	24	22	20
183003	Subtotal, IT costs	26	24	22
190000	<b><i>Mission Area 10: Office of Research and Development (ORD)</i></b>			
191010	Environment Monitoring for Public Access and Community Tracking (EMPACT)			
191011	Development/modernization/ enhancement	1	0	0
191012	Steady State	0	0	0
191013	Subtotal, IT costs	1	0	0
191014	Environmental Programs & Management	1	0	0
191017	Subtotal, funding sources	1	0	0
191020	ORD Management Information System (OMIS)			
191021	Development/modernization/ enhancement	2	3	3
191022	Steady State	1	1	1
191023	Subtotal, IT costs	3	4	4
191024	Science & Technology	3	4	4
191027	Subtotal, funding sources	3	4	4
192000	All Other for Mission Area			
192001	Development/modernization/ enhancement	2	2	2
192002	Steady State	7	7	7
192003	Subtotal, IT costs	9	9	9
192004	Science & Technology	9	9	9
192007	Subtotal, funding sources	9	9	9
193000	Total: Mission Area			
193001	Development/modernization/ enhancement	5	5	5
193002	Steady State	8	8	8
193003	Subtotal, IT costs	13	13	13
200000	<b><i>Mission Area 11: Office of Solid Waste and Emergency Response (OSWER)</i></b>			
201010	Comprehensive Environmental Response Information System (CERCLIS)			
201011	Development/modernization/ enhancement	3	2	1
201012	Steady State	3	2	2
201013	Subtotal, IT costs	6	4	3
201014	Superfund	6	4	3
201017	Subtotal, funding sources	6	4	3
201020	Risk Management Plan Information System (RMP*Info)			
201021	Development/modernization/ enhancement	1	1	0
201022	Steady State	0	1	1
201023	Subtotal, IT costs	1	2	1
201024	Environmental Programs & Management	1	2	1

201027	Subtotal, funding sources	1	2	1
201030	Waste Information Needs (WIN)			
201031	Development/modernization/ enhancement	1	0	2
201032	Steady State	1	1	1
201033	Subtotal, IT costs	2	1	3
201034	Environmental Programs & Management	2	1	3
201037	Subtotal, funding sources	2	1	3
202000	All Other for Mission Area			
202001	Development/modernization/ enhancement	0	0	1
202002	Steady State	9	9	9
202003	Subtotal, IT costs	9	9	10
202004	Environmental Programs & Management	4	4	5
202004	Superfund	4	4	4
202004	Leaking Underground Storage Tanks	1	1	1
202007	Subtotal, funding sources	9	9	10
203000	Total: Mission Area			
203001	Development/modernization/ enhancement	5	3	4
203002	Steady State	13	13	13
203003	Subtotal, IT costs	18	16	17
210000	<b><i>Mission Area 12: Office of Water (OW)</i></b>			
211010	Information Collection Rule Data Base (ICRDB)			
211011	Development/modernization/ enhancement	1	3	2
211012	Steady State	1	2	1
211013	Subtotal, IT costs	2	5	3
211014	Enviromental Programs & Management	2	5	3
211017	Subtotal, funding sources	2	5	3
211020	National Contaminant Occurrence Data Base (NCOD)			
211021	Development/modernization/ enhancement	1	1	1
211022	Steady State	0	0	0
211023	Subtotal, IT costs	1	1	1
211024	Environmental Programs & Management	1	1	1
211027	Subtotal, funding sources	1	1	1
211030	Safe Drinking Water Information System - Federal (SDWIS-Fed)			
211031	Development/modernization/ enhancement	1	1	0
211032	Steady State	2	2	2
211033	Subtotal, IT costs	3	3	2
211034	Environmental Programs & Management	3	3	2
211037	Subtotal, funding sources	3	3	2
211040	Safe Drinking Water Information System - State (SDWIS-State)			
211041	Development/modernization/ enhancement	2	2	0
211042	Steady State	2	2	2
211043	Subtotal, IT costs	4	4	2
211044	Environmental Programs & Management	4	4	2
211047	Subtotal, funding sources	4	4	2
211050	Storage and Retrieval of Water Quality Information (STORET)			
211051	Development/modernization/ enhancement	2	2	2
211052	Steady State	1	0	1

211053	Subtotal, IT costs	3	2	3
211054	Environmental Programs & Management	3	2	3
211057	Subtotal, funding sources	3	2	3
211060	Surf Your Watershed/Index of Watershed Indicators (SURF/IWI)			
211061	Development/modernization/ enhancement	1	3	2
211062	Steady State	0	1	1
211063	Subtotal, IT costs	1	4	3
211064	Environmental Programs & Management	1	4	3
211067	Subtotal, funding sources	1	4	3
212000	All Other for Mission Area			
212001	Development/modernization/ enhancement	0	0	0
212002	Steady State	10	6	8
212003	Subtotal, IT costs	10	6	8
212004	Environmental Programs & Management	10	6	8
212007	Subtotal, funding sources	10	6	8
213000	Total: Mission Area			
213001	Development/modernization/ enhancement	8	12	7
213002	Steady State	16	13	15
213003	Subtotal, IT costs	24	25	22
220000	<b><i>Mission Area 13: Regions (RT)</i></b>			
221010	Regional Geographic Information System Support (GIS)			
221011	Development/modernization/ enhancement	3	3	3
221012	Steady State	7	7	7
221013	Subtotal, IT costs	10	10	10
221014	Environmental Programs & Management	8	8	8
221014	Superfund	2	2	2
221017	Subtotal, funding sources	10	10	10
221020	Superfund Document Management System (SDMS)			
221021	Development/modernization/ enhancement	3	4	4
221022	Steady State	1	1	1
221023	Subtotal, IT costs	4	5	5
221024	Superfund	4	5	5
221027	Subtotal, funding sources	4	5	5
222000	All Other for Mission Area			
222001	Development/modernization/ enhancement	0	0	0
222002	Steady State	22	22	22
222003	Subtotal, IT costs	22	22	22
222004	Environmental Programs & Management	17	17	17
222004	Superfund	5	5	5
222007	Subtotal, funding sources	22	22	22
223000	Total: Mission Area			
223001	Development/modernization/ enhancement	6	7	7
223002	Steady State	30	30	30
223003	Subtotal, IT costs	36	37	37
230000	<b><i>Mission Area 14: Executive Steering Committee (ESC)</i></b>			
232000	All Other for Mission Area			
232001	Development/modernization/ enhancement	5	1	17

232002	Steady State	0	0	0
232003	Subtotal, IT costs	5	1	17
232004	Environmental Programs & Management	5	1	17
232007	Subtotal, funding sources	5	1	17
233000	Total: Mission Area	0	0	0
233001	Development/modernization/ enhancement	5	1	17
233002	Steady State	0	0	0
233003	Subtotal, IT costs	5	1	17
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	80	78	108
993002	Steady State	144	128	143
993003	Subtotal, IT costs	224	206	251

## Part 2. Data on IT Infrastructure and Office Automation

11010	Infrastructure Costs within the Mission Areas			
11011	Development/modernization/ enhancement	7	6	6
11012	Steady State	193	170	187
11013	Subtotal, IT costs	200	176	193
11014	Environmental Programs & Management	160	141	154
11014	Superfund	40	35	39
11017	Subtotal, funding sources	200	176	193
11020	National Centralized Computing and Information Services - Capital Acquisitions			
11021	Development/modernization/ enhancement	4	12	3
11022	Steady State	5	5	5
11023	Subtotal, IT costs	9	17	8
11024	Environmental Programs & Management	7	14	6
11024	Superfund	2	3	2
11027	Subtotal, funding sources	9	17	8
11030	Year 2000 Overall Coordination and Test Bed (Y2K)			
11031	Development/modernization/ enhancement	2	2	0
11032	Steady State	0	0	0
11033	Subtotal, IT costs	2	2	0
11034	Environmental Programs & Management	2	2	0
11037	Subtotal, funding sources	2	2	0
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	13	20	9
993002	Total Steady State	198	175	192
993003	Total, All Infrastructure Systems	211	195	201

## Part 4. IT Resources Summary

993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	93	98	117
993002	Steady State	342	303	335
993003	Total, All IT costs	435	401	452

**Federal Emergency Management Agency**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
10000	<b><i>Mission Area 1: Financial Management</i></b>			
11000	Major IT			
11010	Integrated Emergency Management System			
11011	Development/modernization/ enhancement	0	0	0
11012	Steady State	3	3	3
11013	Subtotal, IT costs	3	3	3
11014	S&E	3	3	3
11017	Subtotal, funding sources	3	3	3
13000	Total: Mission Area			
13001	Development/modernization/ enhancement	0	0	0
13002	Steady State	3	3	3
13003	Subtotal, IT costs	3	3	3
110000	<b><i>National Flood Insurance Program</i></b>			
111010	Map Service Center			
111011	Development/modernization/ enhancement	0	4	3
111012	Steady State	2	2	2
111013	Subtotal, IT costs	2	6	5
111014	NFIF	2	6	5
111017	Subtotal, funding sources	2	6	5
112000	All Other for Mission Area	0	0	0
112001	Development/modernization/ enhancement	0	0	0
112002	Steady State	3	3	3
112003	Subtotal, IT costs	3	3	3
112004	NFIF	3	3	3
112007	Subtotal, funding sources	3	3	3
113000	Total: Mission Area	0	0	0
113001	Development/modernization/ enhancement	0	4	3
113002	Steady State	5	5	5
113003	Subtotal, IT costs	5	9	8
120000	<b><i>Disaster Response and Recovery</i></b>			
121010	National Emergency Management Information System			
121011	Development/modernization/ enhancement	16	7	5
121012	Steady State	0	0	2
121013	Subtotal, IT costs	16	7	7
121014	DRF	15	6	6
121014	S&E	1	1	1
121017	Subtotal, funding sources	16	7	7
122000	All Other for Mission Area			
122001	Development/modernization/ enhancement	0	0	0
122002	Steady State	20	21	23
122003	Subtotal, IT costs	20	21	23
122004	S&E	20	21	23

122007	Subtotal, funding sources	20	21	23
123000	Total: Mission Area			
123001	Development/modernization/ enhancement	16	7	5
123002	Steady State	20	21	25
123003	Subtotal, IT costs	36	28	30
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	16	11	8
993002	Steady State	28	29	33
993003	Subtotal, IT costs	44	40	41

#### **Part 2. Data on IT Infrastructure and Office Automation**

11010	FEMA Switched Network			
11011	Development/modernization/ enhancement	0	2	2
11012	Steady State	9	8	8
11013	Subtotal, IT costs	9	10	10
11014	EMPA	1	0	1
11014	S&E	4	4	4
11014	NFIP	4	5	5
11017	Subtotal, funding sources	9	10	10
12000	All Other IT Infrastructure and Office Automation			
12001	Development/modernization/ enhancement	0	0	0
12002	Steady State	61	60	61
12003	Subtotal, IT costs	61	60	61
12004	S&E	39	40	41
12004	EMPA	22	20	20
12007	Subtotal, funding sources	61	60	61
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	0	2	2
993002	Total Steady State	70	68	69
993003	Total, All Infrastructure Systems	70	70	71

#### **Part 4. IT Resources Summary**

993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	16	13	10
993002	Steady State	98	97	102
993003	Total, All IT costs	114	110	112

**General Services Administration**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
10000	<i>Mission Area 1: Financial Management</i>			
11000	Major IT			
11020	Pegasys (CFO Financial Management System)			
11021	Development/modernization/ enhancement	7	9	4
11022	Steady State	0	0	0
11023	Subtotal, IT costs	7	9	4
11024	Source Two: (Revolving ) Working Capital Fund	7	9	4
11024	Source one (Appropriation)	0	0	0
11027	Subtotal, funding sources	7	9	4
11030	National Electronic Accounting and Reporting System			
11031	Development/modernization/ enhancement	0	0	0
11032	Steady State	9	9	9
11033	Subtotal, IT costs	9	9	9
11034	Source Two: (Revolving) Working Capital Fund	9	9	9
11034	Source one (Appropriation)	0	0	0
11037	Subtotal, funding sources	9	9	9
11040	Payroll Accounting Reporting System			
11041	Development/modernization/ enhancement	0	0	0
11042	Steady State	1	1	1
11043	Subtotal, IT costs	1	1	1
11044	Source Two: (Revolving) Working Capital Fund	1	1	1
11044	Source One (Appropriation)	0	0	0
11047	Subtotal, funding sources	1	1	1
11050	System for Tracking and Administering Real Property			
11051	Development/modernization/ enhancement	0	0	0
11052	Steady State	13	8	7
11053	Subtotal, IT costs	13	8	7
11054	Source Two (Revolving) Federal Buildings Fund	13	8	7
11054	Source one (Appropriation)	0	0	0
11057	Subtotal, funding sources	13	8	7
11060	Electronic Acquisition System			
11061	Development/modernization/ enhancement	0	0	0
11062	Steady State	2	2	2
11063	Subtotal, IT costs	2	2	2
11064	Source Two (Revolving) Federal Buildings Fund	2	2	2
11064	Source one (Appropriation)	0	0	0
11067	Subtotal, funding sources	2	2	2
11070	Sales Automation System			
11071	Development/modernization/ enhancement	0	0	0
11072	Steady State	1	1	1

11073	Subtotal, IT costs	1	1	1
11074	Source Two (Revolving) General Supply Fund	1	1	1
11074	Source One (Appropriation)	0	0	0
11077	Subtotal, funding sources	1	1	1
11080	Transportation Accounts Receivable and Payable System			
11081	Development/modernization/ enhancement	0	0	0
11082	Steady State	1	1	1
11083	Subtotal, IT costs	1	1	1
11084	Source One (Appropriation )	0	0	0
11084	Source Two (Revolving) General Supply Fund	1	1	1
11087	Subtotal, funding sources	1	1	1
11090	Federal Supply System 19			
11091	Development/modernization/ enhancement	0	0	0
11092	Steady State	1	1	1
11093	Subtotal, IT costs	1	1	1
11094	Source One (Appropriation)	0	0	0
11094	Source Two (Revolving) General Supply Fund	1	1	1
11097	Subtotal, funding sources	1	1	1
11100	Fleet Management System			
11101	Development/modernization/ enhancement	0	0	0
11102	Steady State	0	0	0
11103	Subtotal, IT costs	0	0	0
11104	Source one (Appropriation)	0	0	0
11104	Source Two (Revolving) General Supply Fund	0	0	0
11107	Subtotal, funding sources	0	0	0
11110	Customer Supply Center			
11111	Development/modernization/ enhancement	0	0	0
11112	Steady State	1	1	1
11113	Subtotal, IT costs	1	1	1
11114	Source Two (Revolving) General Suply Fund	1	1	1
11114	Source one (Appropriation)	0	0	0
11117	Subtotal, funding sources	1	1	1
11120	Federal Technology Service Financial Telecommunications Ordering and Processing System			
11121	Development/modernization/ enhancement	0	0	0
11122	Steady State	1	1	1
11123	Subtotal, IT costs	1	1	1
11124	Source Two (Revolving) Information Technology Fund	1	1	1
11124	Source one (Appropriation)	0	0	0
11127	Subtotal, funding sources	1	1	1
11130	Federal Technology Service Billing Management System			
11131	Development/modernization/ enhancement	0	0	0
11132	Steady State	1	1	0
11133	Subtotal, IT costs	1	1	0
11134	Source Two (Revolving) Information Technology Fund	1	1	0
11134	Source one (Appropriation)	0	0	0

11137 Subtotal, funding sources	1	1	0
11140 Monthly Online Records and Reports of Information Technology Service			
11141 Development/modernization/ enhancement	0	1	0
11142 Steady State	0	0	1
11143 Subtotal, IT costs	0	1	1
11144 Source Two (Revolving) Information Technology Fund	0	1	1
11144 Source one (Appropriation )	0	0	0
11147 Subtotal, funding sources	0	1	1
13000 Total for Mission Area			
13001 Development/modernization/ enhancement	7	10	4
13002 Steady State	31	26	25
13003 Subtotal, IT costs	38	36	29
<b>110000      <i>Mission Area 02: Human Resources</i></b>			
111010 Comprehensive Human Resources Integrated System			
111011 Development/modernization/ enhancement	3	5	0
111012 Steady State	0	0	1
111013 Subtotal, IT costs	3	5	1
111014 Source Two (Revolving) Working Capital Fund	3	5	1
111014 Source One (Appropriation)	0	0	0
111017 Subtotal, funding sources	3	5	1
111020 Personnel Information Reporting System			
111021 Development/modernization/ enhancement	0	0	0
111022 Steady State	1	0	0
111023 Subtotal, IT costs	1	0	0
111024 Source One (Appropriation)	0	0	0
111024 Source Two (Revolving) Working Capital Fund	1	0	0
111027 Subtotal, funding sources	1	0	0
112000 All Other for Mission Area			
112001 Development/modernization/ enhancement	0	0	0
112002 Steady State	4	3	4
112003 Subtotal, IT costs	4	3	4
112004 Source Two (Revolving) Working Capital Fund	4	3	4
112004 Source one (Apropriation)	0	0	0
112007 Subtotal, funding sources	4	3	4
113000 Total for Mission Area 02			
113001 Development/modernization/ enhancement	3	5	0
113002 Steady State	5	3	5
113003 Subtotal, IT costs	8	8	5
<b>120000      <i>Mission Area 03: Public Buildings Service</i></b>			
121010 Inventory Reporting Information System Toolbox			
121011 Development/modernization/ enhancement	0	0	0
121012 Steady State	2	2	2
121013 Subtotal, IT costs	2	2	2
121014 Source Two (Revolving) Federal Buildings Fund	2	2	2
121014 Source One (Appropriation)	0	0	0
121017 Subtotal, funding sources	2	2	2
121020 Federal Protective Service Integrated Security System			

121021	Development/modernization/ enhancement	6	2	2
121022	Steady State	0	0	0
121023	Subtotal, IT costs	6	2	2
121024	Source one (Appropriation)	0	0	0
121024	Source Two (Revolving) Federal Buildings Fund	6	2	2
121027	Subtotal, funding sources	6	2	2
121030	Gateway			
121031	Development/modernization/ enhancement	0	0	0
121032	Steady State	1	1	1
121033	Subtotal, IT costs	1	1	1
121034	Source one (Appropriation)	0	0	0
121034	Source two (Revolving) Federal Buildings Fund	1	1	1
121037	Subtotal, funding sources	1	1	1
121040	Spatial Data Validation			
121041	Development/modernization/ enhancement	0	0	13
121042	Steady State	0	0	0
121043	Subtotal, IT costs	0	0	13
121044	Source Two (Revolving) Federal Buildings Fund	0	0	13
121044	Source one (Appropriation)	0	0	0
121047	Subtotal, funding sources	0	0	13
121050	Asset Management			
121051	Development/modernization/ enhancement	1	2	1
121052	Steady State	0	0	0
121053	Subtotal, IT costs	1	2	1
121054	Source one (Appropriation)	0	0	0
121054	Source two (Revolving) Federal Buildings Fund	1	2	1
121057	Subtotal, funding sources	1	2	1
121060	Public Buildings Service Corporate			
121061	Development/modernization/ enhancement	0	0	0
121062	Steady State	35	34	41
121063	Subtotal, IT costs	35	34	41
121064	Source one (Appropriation)	0	0	0
121064	Source two (Revolving) Federal Buildings Fund	35	34	41
121067	Subtotal, funding sources	35	34	41
122000	All Other for Mission Area			
122001	Development/modernization/ enhancement	0	0	0
122002	Steady State	16	13	13
122003	Subtotal, IT costs	16	13	13
122004	Source One (Appropriation)	0	0	0
122004	Source two (Revolving) Federal Buildings Fund	16	13	13
122007	Subtotal, funding sources	16	13	13
123000	Total for Mission Area 03			
123001	Development/modernization/ enhancement	7	4	16
123002	Steady State	54	50	57
123003	Subtotal, IT costs	61	54	73
130000	<i>Mission Area 04: Federal Supply Service</i>			
131010	Federal Excess Property Disposal Systems			
131011	Development/modernization/ enhancement	0	0	0
131012	Steady State	1	0	0
131013	Subtotal, IT costs	1	0	0
131014	Source one (Appropriation)	0	0	0

131014	Source two (Revolving) General Supply Fund	1	0	0
131017	Subtotal, funding sources	1	0	0
131020	GSA Advantage			
131021	Development/modernization/ enhancement	0	0	0
131022	Steady State	4	5	5
131023	Subtotal, IT costs	4	5	5
131024	Source two (Revolving) General Supply Fund	4	5	5
131024	Source one (Appropriation)	0	0	0
131027	Subtotal, funding sources	4	5	5
131030	Federal Sypply System 19			
131031	Development/modernization/ enhancement	0	0	0
131032	Steady State	6	7	7
131033	Subtotal, IT costs	6	7	7
131034	Source two (Revolving) General Supply fund	6	7	7
131034	Source one (Appropriation)	0	0	0
131037	Subtotal, funding sources	6	7	7
131040	Customer Supply Center			
131041	Development/modernization/ enhancement	0	0	0
131042	Steady State	1	1	1
131043	Subtotal, IT costs	1	1	1
131044	Source one (Appropriation)	0	0	0
131044	Source two (Revolving) General Supply Fund	1	1	1
131047	Subtotal, funding sources	1	1	1
131050	Fleet Management System			
131051	Development/modernization/ enhancement	0	0	0
131052	Steady State	3	2	2
131053	Subtotal, IT costs	3	2	2
131054	Source two (Revolving) General Supply Fund	3	2	2
131054	Source one (Appropriation)	0	0	0
131057	Subtotal, funding sources	3	2	2
131060	Federal Supply Service Corporate			
131061	Development/modernization/ enhancement	0	0	0
131062	Steady State	17	19	20
131063	Subtotal, IT costs	17	19	20
131064	Source two (Revolving) General Supply Fund	17	19	20
131064	Source one (Appropriation)	0	0	0
131067	Subtotal, funding sources	17	19	20
132000	All Other for Mission Area			
132001	Development/modernization/ enhancement	0	0	0
132002	Steady State	8	8	8
132003	Subtotal, IT costs	8	8	8
132004	Source two (Revolving) General Supply Fund	8	8	8
132004	Source one (Appropriation)	0	0	0
132007	Subtotal, funding sources	8	8	8
133000	Total for Mission Area 04			
133001	Development/modernization/ enhancement	0	0	0
133002	Steady State	40	42	43
133003	Subtotal, IT costs	40	42	43
140000	<b>Mission Area 05: Federal Technology Service</b>			

141010 Telecommunications Ordering and Pricing System

141011	Development/modernization/ enhancement	0	0	0
141012	Steady State	1	1	1
141013	Subtotal, IT costs	1	1	1
141014	Source one (Appropriation)	0	0	0
141014	Ssource two (Revolving) Information Technology Fund	1	1	1
141017	Subtotal, funding sources	1	1	1
141020	Federal Technology Service Billing Management System			
141021	Development/modernization/ enhancement	0	0	0
141022	Steady State	2	2	0
141023	Subtotal, IT costs	2	2	0
141024	Source two (Revolving) Information Technology Fund	2	2	0
141024	Source one (Appropriation)	0	0	0
141027	Subtotal, funding sources	2	2	0
141030	Monthly Online Records and Reports of Information Technology Service			
141031	Development/modernization/ enhancement	0	1	0
141032	Steady State	0	0	2
141033	Subtotal, IT costs	0	1	2
141034	Source one (Appropriation)	0	0	0
141034	Source two (Revolving) Information Technology Fund	0	1	2
141037	Subtotal, funding sources	0	1	2
141040	Federal Technology Service Corporate Consolidated			
141041	Development/modernization/ enhancement	7	7	0
141042	Steady State	8	9	10
141043	Subtotal, IT costs	15	16	10
141044	Source one (Appropriation)	0	0	0
141044	Source two (Revolving) Information Technology Fund	15	16	10
141047	Subtotal, funding sources	15	16	10
142000	All Other for Mission Area			
142001	Development/modernization/ enhancement	3	3	1
142002	Steady State	26	26	27
142003	Subtotal, IT costs	29	29	28
142004	Source two (Revolving) Information Technology Fund	29	29	28
142004	Source one (Appropriation)	0	0	0
142007	Subtotal, funding sources	29	29	28
143000	Total for Mission Area 05			
143001	Development/modernization/ enhancement	10	11	1
143002	Steady State	37	38	40
143003	Subtotal, IT costs	47	49	41
150000	<b>Mission Area 06: Office of Governmentwide Policy</b>			
151010	Foundation Information for Real Property Management			
151011	Development/modernization/ enhancement	0	0	0

151012	Steady State	1	1	1
151013	Subtotal, IT costs	1	1	1
151014	Source two (Revolving Funds)	0	0	0
151014	Source one (Appropriation) Policy and Operations	1	1	1
151017	Subtotal, funding sources	1	1	1
151020	Federal Domestic Assistance Catalog			
151021	Development/modernization/ enhancement	0	0	0
151022	Steady State	1	2	2
151023	Subtotal, IT costs	1	2	2
151024	Source two (Revolving Funds)	0	0	0
151024	Source one (Appropriation) Policy and Operations	1	2	2
151027	Subtotal, funding sources	1	2	2
151030	Federal Procurement Data System			
151031	Development/modernization/ enhancement	0	0	0
151032	Steady State	2	2	2
151033	Subtotal, IT costs	2	2	2
151034	Source one (Appropriation) Policy and Operations	2	2	2
151034	Source two (Revolving Funds)	0	0	0
151037	Subtotal, funding sources	2	2	2
151040	Office of Governmentwide Policy Corporate			
151041	Development/modernization/ enhancement	3	1	2
151042	Steady State	1	1	1
151043	Subtotal, IT costs	4	2	3
151044	Source two (Revolving Funds)	0	0	0
151044	Source one (Appropriation) Policy and Operations	4	2	3
151047	Subtotal, funding sources	4	2	3
152000	All Other for Mission Area			
152001	Development/modernization/ enhancement	1	1	1
152002	Steady State	1	1	2
152003	Subtotal, IT costs	2	2	3
152004	Source two (Revolving Funds)	0	0	0
152004	Source one (Appropriation) Policy and Operations	2	2	3
152007	Subtotal, funding sources	2	2	3
153000	Total for Mission Area 06			
153001	Development/modernization/ enhancement	4	2	3
153002	Steady State	6	7	8
153003	Subtotal, IT costs	10	9	11
160000	<i>Mission Area 07: Executive Staff Offices</i>			
161010	Executive Lan			
161011	Development/modernization/ enhancement	0	0	0
161012	Steady State	2	3	2
161013	Subtotal, IT costs	2	3	2
161014	Source two (Revolving) Working Capital Fund	0	0	0
161014	Source one (Appropriation) Policy and Operations	2	3	2
161017	Subtotal, funding sources	2	3	2
161020	Information Technology Investment Portfolio System			
161021	Development/modernization/ enhancement	0	0	0
161022	Steady State	0	0	0
161023	Subtotal, IT costs	0	0	0
161024	Source one (Appropriation) Policy and Operations	0	0	0

161024	Source two (Revolving) Working Capital Fund	0	0	0
161027	Subtotal, funding sources	0	0	0
162000	All Other for Mission Area			
162001	Development/modernization/ enhancement	0	0	0
162002	Steady State	22	17	18
162003	Subtotal, IT costs	22	17	18
162004	Source one (Appropriation) Policy and Operations	2	2	3
162004	Source two (Revolving) Working Capital Fund	20	15	15
162007	Subtotal, funding sources	22	17	18
163000	Total for Mission Area 07			
163001	Development/modernization/ enhancement	0	0	0
163002	Steady State	24	20	20
163003	Subtotal, IT costs	24	20	20

**170000 *Mission Area 08: Office of the Inspector General***

171010	Management Information System			
171011	Development/modernization/ enhancement	0	0	0
171012	Steady State	2	2	2
171013	Subtotal, IT costs	2	2	2
171014	Source two (Revolving Funds)	0	0	0
171014	Source one (Appropriation) Inspector General	2	2	2
171017	Subtotal, funding sources	2	2	2
173000	Total for Mission Area 08			
173001	Development/modernization/ enhancement	0	0	0
173002	Steady State	2	2	2
173003	Subtotal, IT costs	2	2	2
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	31	32	24
993002	Steady State	199	188	200
993003	Subtotal, IT costs	230	220	224

**Part 2. Data on IT Infrastructure and Office Automation**

11010	Corporate Information Network			
11011	Development/modernization/ enhancement	3	4	2
11012	Steady State	25	26	27
11013	Subtotal, IT costs	28	30	29
11014	Source two (Revolving) Working Capital Fund	28	30	29
11014	Source one (Appropriation)	0	0	0
11017	Subtotal, funding sources	28	30	29
11020	Agency Telecommunications			
11021	Development/modernization/ enhancement	0	0	0
11022	Steady State	20	21	21
11023	Subtotal, IT costs	20	21	21
11024	Source one (Appropriation)	0	0	0
11024	Source two (Revolving) Information Technology Fund	20	21	21
11027	Subtotal, funding sources	20	21	21
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	3	4	2
993002	Total Steady State	45	47	48
993003	Total, All Infrastructure Systems	48	51	50

**Part 4. IT Resources Summary**

	<b>Total for Part</b>		
993000			
993001 Development/modernization/ enhancement	34	36	26
993002 Steady State	244	235	248
993003 Total, All IT costs	278	271	274

**International Assistance Programs**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
10000	<i>Mission Area 1: Financial Management</i>			
11000	Major IT			
11010	New Management Systems (NMS) [financial & mixed]			
11011	Development/modernization/ enhancement	3	4	7
11012	Steady State	13	12	10
11013	Subtotal, IT costs	16	16	17
11014	Operating Expense	16	16	17
11017	Subtotal, funding sources	16	16	17
12000	All other Financial Management			
12001	Development/modernization/ enhancement	0	0	0
12002	Steady State	5	1	1
12003	Subtotal, IT costs	5	1	1
12004	Operating Expense	5	1	1
12007	Subtotal, funding sources	5	1	1
13001	Development/modernization/ enhancement	3	4	7
13002	Steady State	18	13	11
13003	Subtotal, IT costs	21	17	18
110000	<i>Mission Area 02. Human Resources</i>			
111010	Human Resources COTS			
111011	Development/modernization/ enhancement	0	0	4
111012	Steady State	0	0	0
111013	Subtotal, IT costs	0	0	4
111014	Operatin Expense	0	0	4
111017	Subtotal, funding sources	0	0	4
113000	Total: Mission Area			
113001	Development/modernization/ enhancement	0	0	4
113002	Steady State	0	0	0
113003	Subtotal, IT costs	0	0	4
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	3	4	11
993002	Steady State	18	13	11
993003	Subtotal, IT costs	21	17	22
<b>Part 2. Data on IT Infrastructure and Office Automation</b>				
11010	USAID/W Desktop Infrastructure Replacement			
11011	Development/modernization/ enhancement	6	1	0
11012	Steady State	0	0	0
11013	Subtotal, IT costs	6	1	0
11014	Operating Expense	6	1	0
11017	Subtotal, funding sources	6	1	0
12000	All Other IT Infrastructure and Office Automation			

12001	Development/modernization/ enhancement	0	0	0
12002	Steady State	39	30	32
12003	Subtotal, IT costs	39	30	32
12004	Operating Expense	39	30	32
12007	Subtotal, funding sources	39	30	32
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	6	1	0
993002	Total Steady State	39	30	32
993003	Total, All Infrastructure Systems	45	31	32

### **Part 3. Data on IT Architecture and Planning**

12000	All Other IT Architecture and Planning			
12001	Development/modernization/ enhancement	0	0	0
12002	Steady State	1	0	0
12003	Subtotal, IT costs	1	0	0
12004	Operating Expense	1	0	0
12007	Subtotal, funding sources	1	0	0
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	0	0	0
993002	Total Steady State	1	0	0
993003	Total, All IT Architecture	1	0	0

### **Part 4. IT Resources Summary**

993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	9	5	11
993002	Steady State	58	43	43
993003	Total, All IT costs	67	48	54

**National Aeronautics and Space Administration**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
<b>10000       Mission Area 1: Financial Management</b>				
11000	Major IT			
11010	Integrated Financial Management System (IFMS)			
11011	Development/modernization/ enhancement	39	78	18
11012	Steady State	0	2	62
11013	Subtotal, IT costs	39	80	80
11014	Transfer from Other Agencies	0	0	0
11014	Mission Support (026-00-0112-0)	39	80	80
11014	Science, Aeronautics, and Technology (026-00-0110-0)	0	0	0
11014	Human Space Flight (026-00-0111-0)	0	0	0
11017	Subtotal, funding sources	39	80	80
11020	All Other Financial Management Systems			
11021	Development/modernization/ enhancement	0	0	0
11022	Steady State	31	63	55
11023	Subtotal, IT costs	31	63	55
11024	Mission Support (026-00-0112-0)	31	63	55
11027	Subtotal, funding sources	31	63	55
13000	Total: Mission Area			
13001	Development/modernization/ enhancement	39	78	18
13002	Steady State	31	65	117
13003	Subtotal, IT costs	70	143	135
<b>220000      Mission Area 2: Mission Support</b>				
221010	Standard Agencywide Administrative Systems			
221011	Development/modernization/ enhancement	0	0	0
221012	Steady State	13	13	13
221013	Subtotal, IT costs	13	13	13
221014	Mission Support (026-00-0112-0)	11	11	11
221014	Science, Aeronautics, and Technology (026-00-0110-0)	2	2	2
221017	Subtotal, funding sources	13	13	13
221020	Research Connection (RECON)			
221021	Development/modernization/ enhancement	0	0	0
221022	Steady State	1	1	1
221023	Subtotal, IT costs	1	1	1
221024	Mission Support (026-00-0112-0)	1	1	1
221027	Subtotal, funding sources	1	1	1
221030	Kennedy Inventory Management System (KIMS)			
221031	Development/modernization/ enhancement	0	0	0
221032	Steady State	3	2	2
221033	Subtotal, IT costs	3	2	2
221034	Mission Support (026-00-0112-0)	3	2	2
221037	Subtotal, funding sources	3	2	2

221040	Flight Dynamics System			
221041	Development/modernization/ enhancement	6	6	6
221042	Steady State	18	18	19
221043	Subtotal, IT costs	24	24	25
221044	Human Space Flight (026-00-0111-0)	24	24	25
221047	Subtotal, funding sources	24	24	25
221050	Mission Operations and Data Processing System (MODPS)			
221051	Development/modernization/ enhancement	11	10	10
221052	Steady State	59	56	56
221053	Subtotal, IT costs	70	66	66
221054	Human Space Flight (026-00-0111-0)	70	66	66
221057	Subtotal, funding sources	70	66	66
221060	Space Network Systems			
221061	Development/modernization/ enhancement	5	5	5
221062	Steady State	3	3	3
221063	Subtotal, IT costs	8	8	8
221064	Human Space Flight (026-00-0111-0)	8	8	8
221067	Subtotal, funding sources	8	8	8
221070	All Other Mission Support Systems			
221071	Development/modernization/ enhancement	3	3	2
221072	Steady State	73	53	49
221073	Subtotal, IT costs	76	56	51
221074	Science, Aeronautics, and Technology (026-00-0110-0)	2	3	3
221074	Mission Support (026-00-0112-0)	72	51	46
221074	Human Space Flight (026-00-0111-0)	2	2	2
221077	Subtotal, funding sources	76	56	51
223000	Total: Mission Area			
223001	Development/modernization/ enhancement	25	24	23
223002	Steady State	170	146	143
223003	Subtotal, IT costs	195	170	166
330000	<b><i>Mission Area 3. Aeronautics &amp; Space Transportation Systems</i></b>			
331020	Western Aeronautical Test Range (WATR)			
331021	Development/modernization/ enhancement	0	0	0
331022	Steady State	8	7	4
331023	Subtotal, IT costs	8	7	4
331024	Science, Aeronautics, and Technology (026-00-0110-0)	8	7	4
331027	Subtotal, funding sources	8	7	4
331050	High Performance Computing and Communication			
331051	Development/modernization/ enhancement	36	15	19
331052	Steady State	0	0	0
331053	Subtotal, IT costs	36	15	19
331054	Science, Aeronautics, and Technology (026-00-0110-0)	35	14	18
331054	Mission Support (026-00-0112-0)	1	1	1
331057	Subtotal, funding sources	36	15	19
331060	IT R&T Base			
331061	Development/modernization/ enhancement	33	36	39

331062	Steady State	0	0	0
331063	Subtotal, IT costs	33	36	39
331064	Science, Aeronautics, and Technology (026-00-0110-0)	33	36	39
331067	Subtotal, funding sources	33	36	39
331070	Intelligent Synthesis Environment (ISE)			
331071	Development/modernization/ enhancement	0	0	20
331072	Steady State	0	0	0
331073	Subtotal, IT costs	0	0	20
331074	Science, Aeronautics, and Technology (026-00-0110-0)	0	0	20
331077	Subtotal, funding sources	0	0	20
331080	All Other Aeronautics & Space Transportation Systems			
331081	Development/modernization/ enhancement	13	15	13
331082	Steady State	63	63	57
331083	Subtotal, IT costs	76	78	70
331084	Human Space Flight (026-00-0111-0)	2	2	3
331084	Transfer from Other Agencies	3	1	1
331084	Science, Aeronautics, and Technology (026-00-0110-0)	58	61	53
331084	Mission Support (026-00-0112-0)	13	14	13
331087	Subtotal, funding sources	76	78	70
333000	Total: Mission Area			
333001	Development/modernization/ enhancement	82	66	91
333002	Steady State	71	70	61
333003	Subtotal, IT costs	153	136	152
440000	<b><i>Mission Area 4: Human Exploration and Development of Space</i></b>			
441010	Shuttle Avionics and Integration Laboratory (SAIL)			
441011	Development/modernization/ enhancement	0	0	0
441012	Steady State	15	10	9
441013	Subtotal, IT costs	15	10	9
441014	Human Space Flight (026-00-0111-0)	15	10	9
441017	Subtotal, funding sources	15	10	9
441020	Shuttle Mission Training Facility (SMTP)			
441021	Development/modernization/ enhancement	0	0	0
441022	Steady State	26	21	20
441023	Subtotal, IT costs	26	21	20
441024	Human Space Flight (026-00-0111-0)	26	21	20
441027	Subtotal, funding sources	26	21	20
441030	Shuttle Software Production Facility (SPF)			
441031	Development/modernization/ enhancement	0	0	0
441032	Steady State	18	16	14
441033	Subtotal, IT costs	18	16	14
441034	Human Space Flight (026-00-0111-0)	18	16	14
441037	Subtotal, funding sources	18	16	14
441040	Station Vehicle Master Data Base (VMDB)			
441041	Development/modernization/ enhancement	0	0	0
441042	Steady State	3	3	1

441043	Subtotal, IT costs	3	3	1
441044	Human Space Flight (026-00-0111-0)	3	3	1
441047	Subtotal, funding sources	3	3	1
441050	Mission Control Center (MCC)			
441051	Development/modernization/ enhancement	47	34	1
441052	Steady State	39	40	50
441053	Subtotal, IT costs	86	74	51
441054	Human Space Flight (026-00-0111-0)	86	74	51
441057	Subtotal, funding sources	86	74	51
441060	Integrated Planning System (IPS)			
441061	Development/modernization/ enhancement	16	16	3
441062	Steady State	9	12	12
441063	Subtotal, IT costs	25	28	15
441064	Human Space Flight (026-00-0111-0)	25	28	15
441067	Subtotal, funding sources	25	28	15
441070	Launch Control Systems (LCS)			
441071	Development/modernization/ enhancement	40	46	40
441072	Steady State	41	39	36
441073	Subtotal, IT costs	81	85	76
441074	Human Space Flight (026-00-0111-0)	81	85	76
441077	Subtotal, funding sources	81	85	76
441080	Payload Data Management System (PDMS)			
441081	Development/modernization/ enhancement	0	0	0
441082	Steady State	2	3	3
441083	Subtotal, IT costs	2	3	3
441084	Human Space Flight (026-00-0111-0)	2	3	3
441087	Subtotal, funding sources	2	3	3
441100	Huntsville Operations Support Center (HOSC)			
441101	Development/modernization/ enhancement	0	0	0
441102	Steady State	20	16	23
441103	Subtotal, IT costs	20	16	23
441104	Human Space Flight (026-00-0111-0)	20	16	23
441107	Subtotal, funding sources	20	16	23
441110	Collaborative Engineering Center (CECC)			
441111	Development/modernization/ enhancement	0	0	0
441112	Steady State	0	3	4
441113	Subtotal, IT costs	0	3	4
441114	Human Space Flight (026-00-0111-0)	0	3	4
441117	Subtotal, funding sources	0	3	4
441120	Data Reduction Center (DRC)			
441121	Development/modernization/ enhancement	0	0	0
441122	Steady State	3	3	2
441123	Subtotal, IT costs	3	3	2
441124	Science, Aeronautics, and Technology (026-00-0110-0)	1	0	0
441124	Human Space Flight (026-00-0111-0)	2	3	2
441127	Subtotal, funding sources	3	3	2
441130	Engineering Analysis and Data System (EADS II)			
441131	Development/modernization/ enhancement	0	0	0
441132	Steady State	7	3	1
441133	Subtotal, IT costs	7	3	1

441134	Human Space Flight (026-00-0111-0)	7	3	1
441137	Subtotal, funding sources	7	3	1
441140	Space Station Training Facility (SSTF)			
441141	Development/modernization/ enhancement	28	36	27
441142	Steady State	0	0	0
441143	Subtotal, IT costs	28	36	27
441144	Human Space Flight (026-00-0111-0)	28	36	27
441147	Subtotal, funding sources	28	36	27
441150	All Other Human Space Flight			
441151	Development/modernization/ enhancement	0	0	0
441152	Steady State	288	262	216
441153	Subtotal, IT costs	288	262	216
441154	Human Space Flight (026-00-0111-0)	285	258	212
441154	Mission Support (026-00-0112-0)	3	4	4
441157	Subtotal, funding sources	288	262	216
443000	Total: Mission Area			
443001	Development/modernization/ enhancement	131	132	71
443002	Steady State	471	431	391
443003	Subtotal, IT costs	602	563	462
450000	<b><i>Mission Area 5: Earth Science</i></b>			
451010	Earth Observing System Data Information System (EOSDIS)			
451011	Development/modernization/ enhancement	134	130	105
451012	Steady State	72	76	82
451013	Subtotal, IT costs	206	206	187
451014	Science, Aeronautics, and Technology (026-00-0110-0)	206	206	187
451017	Subtotal, funding sources	206	206	187
451020	Earth and Space Science (ESS) Project of the High Performance Computing and Communications (HPCC) Program			
451021	Development/modernization/ enhancement	5	2	7
451022	Steady State	0	0	0
451023	Subtotal, IT costs	5	2	7
451024	Science, Aeronautics, and Technology (026-00-0110-0)	5	2	7
451027	Subtotal, funding sources	5	2	7
451030	NASA Center for Computational Sciences (NCCS)			
451031	Development/modernization/ enhancement	6	11	11
451032	Steady State	0	0	0
451033	Subtotal, IT costs	6	11	11
451034	Science, Aeronautics, and Technology (026-00-0110-0)	6	11	11
451037	Subtotal, funding sources	6	11	11
451040	All Other Earth Science			
451041	Development/modernization/ enhancement	2	3	3
451042	Steady State	6	6	5
451043	Subtotal, IT costs	8	9	8
451044	Science, Aeronautics, and Technology (026-00-0110-0)	8	9	8
451047	Subtotal, funding sources	8	9	8

453000	Total: Mission Area			
453001	Development/modernization/ enhancement	147	146	126
453002	Steady State	78	82	87
453003	Subtotal, IT costs	225	228	213
460000	<b>Mission Area 6: Space Science</b>			
461010	National Space Science Data Center (NSSDC)			
461011	Development/modernization/ enhancement	2	2	2
461012	Steady State	3	4	4
461013	Subtotal, IT costs	5	6	6
461014	Science, Aeronautics, and Technology (026-00-0110-0)	5	6	6
461017	Subtotal, funding sources	5	6	6
461020	Deep Space Network			
461021	Development/modernization/ enhancement	0	0	0
461022	Steady State	27	34	34
461023	Subtotal, IT costs	27	34	34
461024	Human Space Flight (026-00-0111-0)	27	34	34
461027	Subtotal, funding sources	27	34	34
461030	Advanced Multimission Operations System (AMMOS)			
461031	Development/modernization/ enhancement	0	0	0
461032	Steady State	42	34	33
461033	Subtotal, IT costs	42	34	33
461034	Science, Aeronautics, and Technology (026-00-0110-0)	42	34	33
461037	Subtotal, funding sources	42	34	33
461040	Self-Sustaining Robotic Networks			
461041	Development/modernization/ enhancement	0	0	18
461042	Steady State	0	0	0
461043	Subtotal, IT costs	0	0	18
461044	Science, Aeronautics, and Technology (026-00-0110-0)	0	0	18
461047	Subtotal, funding sources	0	0	18
461050	All Other Space Science			
461051	Development/modernization/ enhancement	4	5	6
461052	Steady State	19	18	17
461053	Subtotal, IT costs	23	23	23
461054	Science, Aeronautics, and Technology (026-00-0110-0)	23	23	23
461057	Subtotal, funding sources	23	23	23
463000	Total: Mission Area			
463001	Development/modernization/ enhancement	6	7	26
463002	Steady State	91	90	88
463003	Subtotal, IT costs	97	97	114
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	430	453	355
993002	Steady State	912	884	887
993003	Subtotal, IT costs	1342	1337	1242

## Part 2. Data on IT Infrastructure and Office Automation

11010 NASA Integrated Services Network (NISN)

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*(in millions of dollars), page 144*

11011	Development/modernization/ enhancement	0	0	0
11012	Steady State	103	112	122
11013	Subtotal, IT costs	103	112	122
11014	Mission Support (026-00-0112-0)	83	80	77
11014	Human Space Flight (026-00-0111-0)	5	16	16
11014	Science, Aeronautics, and Technology (026-00-0110-0)	15	16	29
11017	Subtotal, funding sources	103	112	122
11020	NASA ADP Consolidation Center (NACC)			
11021	Development/modernization/ enhancement	0	0	0
11022	Steady State	18	20	22
11023	Subtotal, IT costs	18	20	22
11024	Science, Aeronautics, and Technology (026-00-0110-0)	2	2	2
11024	Mission Support (026-00-0112-0)	7	9	11
11024	Human Space Flight (026-00-0111-0)	9	9	9
11027	Subtotal, funding sources	18	20	22
11030	Desktop LAN & Voice Communications Services (ODIN & non-ODIN)			
11031	Development/modernization/ enhancement	5	5	11
11032	Steady State	89	153	161
11033	Subtotal, IT costs	94	158	172
11034	Mission Support (026-00-0112-0)	21	54	60
11034	Science, Aeronautics, and Technology (026-00-0110-0)	68	92	101
11034	Human Space Flight (026-00-0111-0)	4	12	11
11034	Transfer from Other Agencies	1	0	0
11037	Subtotal, funding sources	94	158	172
11040	IT Security			
11041	Development/modernization/ enhancement	0	1	1
11042	Steady State	20	23	28
11043	Subtotal, IT costs	20	24	29
11044	Human Space Flight (026-00-0111-0)	15	16	17
11044	Mission Support (026-00-0112-0)	2	3	7
11044	Science, Aeronautics, and Technology (026-00-0110-0)	3	5	5
11047	Subtotal, funding sources	20	24	29
11050	Other IT Infrastructure Systems:			
11051	Development/modernization/ enhancement	27	22	21
11052	Steady State	118	98	95
11053	Subtotal, IT costs	145	120	116
11054	Mission Support (026-00-0112-0)	63	61	62
11054	Other IT Infrastructure Systems:	81	55	48
11054	Human Space Flight (026-00-0111-0)	1	4	6
11057	Subtotal, funding sources	145	120	116
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	32	28	33
993002	Total Steady State	348	406	428
993003	Total, All Infrastructure Systems	380	434	461

### Part 3. Data on IT Architecture and Planning

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(in millions of dollars), page 145*

11010	Year 2000 Areas			
11011	Development/modernization/ enhancement	7	3	1
11012	Steady State	21	9	0
11013	Subtotal, IT costs	28	12	1
11014	Human Space Flight (026-00-0111-0)	3	1	0
11014	Science, Aeronautics, and Technology (026-00-0110-0)	14	7	0
11014	Mission Support (026-00-0112-0)	11	4	1
11017	Subtotal, funding sources	28	12	1
12000	All Other IT Architecture and Planning			
12001	Development/modernization/ enhancement	2	3	2
12002	Steady State	1	1	1
12003	Subtotal, IT costs	3	4	3
12004	Science, Aeronautics, and Technology (026-00-0110-0)	2	3	2
12004	Mission Support (026-00-0112-0)	1	1	1
12007	Subtotal, funding sources	3	4	3
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	9	6	3
993002	Total Steady State	22	10	1
993003	Total, All IT Architecture	31	16	4

#### **Part 4. IT Resources Summary**

993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	471	487	391
993002	Steady State	1282	1300	1316
993003	Total, All IT costs	1753	1787	1707

**National Science Foundation**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
<b>10000       Mission Area 1: Financial Management</b>				
11000	Major IT			
11010	Accounting Activity/Preparation of Financial Statements			
11011	Development/modernization/ enhancement	0	0	0
11012	Steady State	2	2	2
11013	Subtotal, IT costs	2	2	2
11014	Salaries and Expenses (422-00-0180-0)	2	2	2
11017	Subtotal, funding sources	2	2	2
11020	Financial Management Systems	0	0	0
11021	Development/modernization/ enhancement	0	0	2
11022	Steady State	1	1	1
11023	Subtotal, IT costs	1	1	3
11024	Salaries and Expenses (422-00-0180-0)	1	1	3
11027	Subtotal, funding sources	1	1	3
11110	All Other Financial Management			
11111	Development/modernization/ enhancement	0	0	0
11112	Steady State	1	1	1
11113	Subtotal, IT costs	1	1	1
11114	Salaries and Expenses (422-00-0180-0)	1	1	1
11117	Subtotal, funding sources	1	1	1
13000	Total for Mission Area			
13001	Development/modernization/ enhancement	0	0	2
13002	Steady State	4	4	4
13003	Subtotal, IT costs	4	4	6
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	0	0	2
993002	Steady State	4	4	4
993003	Subtotal, IT costs	4	4	6
<b>Part 4. IT Resources Summary</b>				
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	0	0	2
993002	Steady State	4	4	4
993003	Total, All IT costs	4	4	6

**Nuclear Regulatory Commission**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
10000 <b><i>Mission Area 1: Financial Management</i></b>				
11000	Major IT			
11010	STARFIRE			
11011	Development/modernization/ enhancement	5	1	1
11012	Steady State	0	1	1
11013	Subtotal, IT costs	5	2	2
11014	Inspector General	0	0	0
11014	Salaries and Expenses	5	2	2
11017	Subtotal, funding sources	5	2	2
12000	All Other Financial Management			
12001	Development/modernization/ enhancement	0	0	0
12002	Steady State	4	2	1
12003	Subtotal, IT costs	4	2	1
12004	Salaries and Expenses	4	2	1
12004	Inspector General	0	0	0
12007	Subtotal, funding sources	4	2	1
13000	Total for Mission Area			
13001	Development/modernization/ enhancement	5	1	1
13002	Steady State	4	3	2
13003	Subtotal, IT costs	9	4	3
110000	<b><i>Mission Area 2: Human Resources and Administrative</i></b>			
111010	NONE			
111011	Development/modernization/ enhancement	0	0	0
111012	Steady State	0	0	0
111013	Subtotal, IT costs	0	0	0
111014	Salaries and Expenses	0	0	0
111014	Inspector General	0	0	0
111017	Subtotal, funding sources	0	0	0
112000	All Other for Mission Area			
112001	Development/modernization/ enhancement	0	1	2
112002	Steady State	1	2	1
112003	Subtotal, IT costs	1	3	3
112004	Salaries and Expenses	1	3	3
112004	Inspector General	0	0	0
112007	Subtotal, funding sources	1	3	3
113000	Total: Mission Area 2			
113001	Development/modernization/ enhancement	0	1	2
113002	Steady State	1	2	1
113003	Subtotal, IT costs	1	3	3
120000	<b><i>Mission Area 3: Nuclear Reactors</i></b>			
121010	Reactor Program System			
121011	Development/modernization/ enhancement	1	1	1

121012	Steady State	0	0	0
121013	Subtotal, IT costs	1	1	1
121014	Salaries and Expenses	1	1	1
121014	Inspector General	0	0	0
121017	Subtotal, funding sources	1	1	1
122000	All Other for Mission Area			
122001	Development/modernization/ enhancement	1	1	1
122002	Steady State	7	6	6
122003	Subtotal, IT costs	8	7	7
122004	Salaries and Expenses	8	7	7
122004	Inspector General	0	0	0
122007	Subtotal, funding sources	8	7	7
123000	Total: Mission Area 3			
123001	Development/modernization/ enhancement	2	2	2
123002	Steady State	7	6	6
123003	Subtotal, IT costs	9	8	8
130000	<b><i>Mission Area 4: Nuclear Materials</i></b>			
131010	NONE			
131011	Development/modernization/ enhancement	0	0	0
131012	Steady State	0	0	0
131013	Subtotal, IT costs	0	0	0
131014	Salaries and Expenses	0	0	0
131014	Inspector General	0	0	0
131017	Subtotal, funding sources	0	0	0
132000	All Other for Mission Area			
132001	Development/modernization/ enhancement	0	0	0
132002	Steady State	1	2	2
132003	Subtotal, IT costs	1	2	2
132004	Salaries and Expenses	1	2	2
132004	Inspector General	0	0	0
132007	Subtotal, funding sources	1	2	2
133000	Total: Mission Area 4			
133001	Development/modernization/ enhancement	0	0	0
133002	Steady State	1	2	2
133003	Subtotal, IT costs	1	2	2
140000	<b><i>Mission Area 5: Nuclear Waste Program</i></b>			
141010	None			
141011	Development/modernization/ enhancement	0	0	0
141012	Steady State	0	0	0
141013	Subtotal, IT costs	0	0	0
141014	Salaries and Expenses	0	0	0
141014	Inspector General	0	0	0
141017	Subtotal, funding sources	0	0	0
142000	All Other for Mission Area			
142001	Development/modernization/ enhancement	0	0	0
142002	Steady State	1	1	1
142003	Subtotal, IT costs	1	1	1
142004	Inspector General	0	0	0
142004	Salaries and Expenses	1	1	1
142007	Subtotal, funding sources	1	1	1
143000	Total: Mission Area 5			

143001	Development/modernization/ enhancement	0	0	0
143002	Steady State	1	1	1
143003	Subtotal, IT costs	1	1	1
<b>160000 Mission Area 6: International Activities Program</b>				
161010	None			
161011	Development/modernization/ enhancement	0	0	0
161012	Steady State	0	0	0
161013	Subtotal, IT costs	0	0	0
161014	Inspector General	0	0	0
161014	Salaries and Expenses	0	0	0
161017	Subtotal, funding sources	0	0	0
162000	All Other for Mission Area			
162001	Development/modernization/ enhancement	0	0	0
162002	Steady State	0	0	0
162003	Subtotal, IT costs	0	0	0
162004	Salaries and Expenses	0	0	0
162004	Inspector General	0	0	0
162007	Subtotal, funding sources	0	0	0
163000	Total: Mission Area 6	0	0	0
163001	Development/modernization/ enhancement	0	0	0
163002	Steady State	0	0	0
163003	Subtotal, IT costs	0	0	0
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	7	4	5
993002	Steady State	14	14	12
993003	Subtotal, IT costs	21	18	17

## Part 2. Data on IT Infrastructure and Office Automation

11010	ADAMS			
11011	Development/modernization/ enhancement	7	4	0
11012	Steady State	0	0	2
11013	Subtotal, IT costs	7	4	2
11014	Salaries and Expenses	7	4	2
11014	Inspector General	0	0	0
11017	Subtotal, funding sources	7	4	2
12000	All Other IT Infrastructure and Office Automation			
12001	Development/modernization/ enhancement	12	9	6
12002	Steady State	28	33	32
12003	Subtotal, IT costs	40	42	38
12004	Salaries and Expenses	40	42	38
12004	Inspector General	0	0	0
12007	Subtotal, funding sources	40	42	38
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	19	13	6
993002	Total Steady State	28	33	34
993003	Total, All Infrastructure Systems	47	46	40

## Part 3. Data on IT Architecture and Planning

11010	Major IT Architecture and Planning			
11011	Development/modernization/ enhancement	0	0	0

11012	Steady State	0	0	0
11013	Subtotal, IT costs	0	0	0
11014	Salaries and Expenses	0	0	0
11014	Inspector General	0	0	0
11017	Subtotal, funding sources	0	0	0
12000	All Other IT Architecture and Planning			
12001	Development/modernization/ enhancement	0	0	0
12002	Steady State	1	1	1
12003	Subtotal, IT costs	1	1	1
12004	Salaries and Expenses	1	1	1
12004	Inspector General	0	0	0
12007	Subtotal, funding sources	1	1	1
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	0	0	0
993002	Total Steady State	1	1	1
993003	Total, All IT Architecture	1	1	1

#### **Part 4. IT Resources Summary**

993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	26	17	11
993002	Steady State	43	48	47
993003	Total, All IT costs	69	65	58

**Office of Personnel Management**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
10000 <b><i>Mission Area 1: Financial Management</i></b>				
11000	Major IT			
11010	All Other Financial Management			
11011	Development/modernization/ enhancement	1	2	2
11012	Steady State	3	3	3
11013	Subtotal, IT costs	4	5	5
11014	Salaries and Expenses/Trust Funds	4	5	5
11017	Subtotal, funding sources	4	5	5
13000	Total for Mission Area			
13001	Development/modernization/ enhancement	1	2	2
13002	Steady State	3	3	3
13003	Subtotal, IT costs	4	5	5
110000	<b><i>Mission Area 2: Merit Systems Oversight and Effectiveness</i></b>			
111010	All Other Merit Systems Oversight and effectiveness			
111011	Development/modernization/ enhancement	0	0	1
111012	Steady State	0	0	0
111013	Subtotal, IT costs	0	0	1
111014	Salaries and Expenses/General Fund	0	0	1
111017	Subtotal, funding sources	0	0	1
113000	Total: Mission Area 2			
113001	Development/modernization/ enhancement	0	0	1
113002	Steady State	0	0	0
113003	Subtotal, IT costs	0	0	1
120000	<b><i>Mission Area 3: Employment</i></b>			
121010	All Other Employment			
121011	Development/modernization/ enhancement	5	6	7
121012	Steady State	8	9	8
121013	Subtotal, IT costs	13	15	15
121014	Salaries and Expenses/General Fund	4	2	2
121014	Revolving Fund	9	13	13
121017	Subtotal, funding sources	13	15	15
123000	Total: Mission Area 3			
123001	Development/modernization/ enhancement	5	6	7
123002	Steady State	8	9	8
123003	Subtotal, IT costs	13	15	15
130000	<b><i>Mission Area 4: Investigations</i></b>			
131010	All Other Investigations:			
131011	Development/modernization/ enhancement	1	0	0
131012	Steady State	3	3	4
131013	Subtotal, IT costs	4	3	4
131014	Revolving Fund	4	3	4

131017	Subtotal, funding sources	4	3	4
133000	Total: Mission Area 4			
133001	Development/modernization/ enhancement	1	0	0
133002	Steady State	3	3	4
133003	Subtotal, IT costs	4	3	4
140000	<b><i>Mission Area 5: Executive Resources</i></b>			
141010	All Other Executive Resources:			
141011	Development/modernization/ enhancement	1	1	1
141012	Steady State	0	0	0
141013	Subtotal, IT costs	1	1	1
141014	Salaries and Expenses/General Fund	1	0	0
141014	Revolving Fund	0	1	1
141017	Subtotal, funding sources	1	1	1
143000	Total: Mission Area 5			
143001	Development/modernization/ enhancement	1	1	1
143002	Steady State	0	0	0
143003	Subtotal, IT costs	1	1	1
150000	<b><i>Mission Area 6: Retirement and Insurance</i></b>			
151010	Retirement Systems Modernization			
151011	Development/modernization/ enhancement	2	9	4
151012	Steady State	0	0	0
151013	Subtotal, IT costs	2	9	4
151014	Salaries and Expenses/Trust Funds	2	9	4
151017	Subtotal, funding sources	2	9	4
152000	All Other for Mission Area			
152001	Development/modernization/ enhancement	4	1	0
152002	Steady State	13	7	7
152003	Subtotal, IT costs	17	8	7
152004	Salaries and Expenses/General Fund	2	1	1
152004	Revolving Fund	2	2	2
152004	Salaries and Expenses/Trust Funds	13	5	4
152007	Subtotal, funding sources	17	8	7
153000	Total: Mission Area 6			
153001	Development/modernization/ enhancement	6	10	4
153002	Steady State	13	7	7
153003	Subtotal, IT costs	19	17	11
160000	<b><i>Mission Area 7: Administrative, Executive and Other</i></b>			
161010	All Other Administrative, Executive and Other			
161011	Development/modernization/ enhancement	1	3	2
161012	Steady State	2	1	1
161013	Subtotal, IT costs	3	4	3
161014	Salaries and Expenses/General Fund	3	4	3
161017	Subtotal, funding sources	3	4	3
163000	Total: Mission Area 7			
163001	Development/modernization/ enhancement	1	3	2
163002	Steady State	2	1	1
163003	Subtotal, IT costs	3	4	3
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	15	22	17
993002	Steady State	29	23	23

993003 Subtotal, IT costs	44	45	40
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**Part 2. Data on IT Infrastructure and Office Automation**

11010 Other Infrastructure Systems:			
11011 Development/modernization/ enhancement	8	3	1
11012 Steady State	11	9	11
11013 Subtotal, IT costs	19	12	12
11014 Revolving Fund	1	1	1
11014 Salaries and Expenses/Trust Funds	2	1	1
11014 Salaries and Expenses/General Fund	16	10	10
11017 Subtotal, funding sources	19	12	12
<b>993000 Total for Part</b>			
993001 Total Development/modernization/ enhancement	8	3	1
993002 Total Steady State	11	9	11
993003 Total, All Infrastructure Systems	19	12	12

**Part 3. Data on IT Architecture and Planning**

11010 Other IT Architecture and Planning			
11011 Development/modernization/ enhancement	1	0	0
11012 Steady State	0	1	1
11013 Subtotal, IT costs	1	1	1
11014 Enter Funding Source	1	1	1
11017 Subtotal, funding sources	1	1	1
<b>993000 Total for Part</b>			
993001 Total Development/modernization/ enhancement	1	0	0
993002 Total Steady State	0	1	1
993003 Total, All IT Architecture	1	1	1

**Part 4. IT Resources Summary**

<b>993000 Total for Part</b>			
993001 Development/modernization/ enhancement	24	25	18
993002 Steady State	40	33	35
993003 Total, All IT costs	64	58	53

**Social Security Administration**

<b>Line Number</b>	<b>Entry</b>	<b>FY1998</b>	<b>FY1999</b>	<b>FY2000</b>
<b>Part 1. Data on IT Systems By Mission Area</b>				
10000	<b><i>Mission Area 1: Financial Management</i></b>			
11000	Major IT			
11010	All Financial Management Systems			
11011	Development/modernization/ enhancement	3	5	4
11012	Steady State	31	33	31
11013	Subtotal, IT costs	34	38	35
11014	ITS Budget	2	4	4
11014	LAE Budget	32	34	31
11017	Subtotal, funding sources	34	38	35
13000	Total: Mission Area			
13001	Development/modernization/ enhancement	3	5	4
13002	Steady State	31	33	31
13003	Subtotal, IT costs	34	38	35
110000	<b><i>Mission Area 11: World Class Service</i></b>			
111010	All Initiatives			
111011	Development/modernization/ enhancement	49	53	43
111012	Steady State	0	1	1
111013	Subtotal, IT costs	49	54	44
111014	ITS Budget	29	31	21
111014	LAE Budget	20	23	23
111017	Subtotal, funding sources	49	54	44
113000	Total: Mission Area			
113001	Development/modernization/ enhancement	49	53	43
113002	Steady State	0	1	1
113003	Subtotal, IT costs	49	54	44
120000	<b><i>Mission Area 12: Best-in-Business Management</i></b>			
121010	All Initiatives			
121011	Development/modernization/ enhancement	54	47	38
121012	Steady State	59	58	60
121013	Subtotal, IT costs	113	105	98
121014	ITS Budget	83	83	83
121014	AIF Budget	11	8	2
121014	LAE Budget	19	14	13
121017	Subtotal, funding sources	113	105	98
123000	Total: Mission Area			
123001	Development/modernization/ enhancement	54	47	38
123002	Steady State	59	58	60
123003	Subtotal, IT costs	113	105	98
130000	<b><i>Mission Area 13: Valued Employees</i></b>			
131010	All Initiatives			
131011	Development/modernization/ enhancement	6	13	7

131012	Steady State	3	4	4
131013	Subtotal, IT costs	9	17	11
131014	ITS Budget	5	12	6
131014	LAE Budget	4	5	5
131017	Subtotal, funding sources	9	17	11
133000	Total: Mission Area			
133001	Development/modernization/ enhancement	6	13	7
133002	Steady State	3	4	4
133003	Subtotal, IT costs	9	17	11

**140000   Mission Area 14: Supporting All Mission Areas**

141010	All Initiatives			
141011	Development/modernization/ enhancement	10	9	18
141012	Steady State	0	0	0
141013	Subtotal, IT costs	10	9	18
141014	ITS Budget	10	9	18
141014	AIF Budget	0	0	0
141014	LAE Budget	0	0	0
141017	Subtotal, funding sources	10	9	18
143000	Total: Mission Area			
143001	Development/modernization/ enhancement	10	9	18
143002	Steady State	0	0	0
143003	Subtotal, IT costs	10	9	18
993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	122	127	110
993002	Steady State	93	96	96
993003	Subtotal, IT costs	215	223	206

**Part 2. Data on IT Infrastructure and Office Automation**

11010	IWS/LAN / AIF Program			
11011	Development/modernization/ enhancement	152	126	34
11012	Steady State	8	0	0
11013	Subtotal, IT costs	160	126	34
11014	ITS Budget	0	0	0
11014	CIF Budget	0	0	0
11014	LAE Budget	15	14	16
11014	AIF Budget	145	112	18
11017	Subtotal, funding sources	160	126	34
12000	All Other IT Infrastructure and Office Automation			
12001	Development/modernization/ enhancement	10	11	11
12002	Steady State	310	331	344
12003	Subtotal, IT costs	320	342	355
12004	AIF Budget	0	0	0
12004	CIF Budget	0	0	0
12004	LAE Budget	145	151	157
12004	ITS Budget	175	191	198
12007	Subtotal, funding sources	320	342	355
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	162	137	44
993002	Total Steady State	318	331	344
993003	Total, All Infrastructure Systems	480	468	388

**Part 3. Data on IT Architecture and Planning**

12000	All Other IT Architecture and Planning			
12001	Development/modernization/ enhancement	7	10	16
12002	Steady State	0	0	0
12003	Subtotal, IT costs	7	10	16
12004	ITS Budget	4	6	13
12004	CIF Budget	0	0	0
12004	LAE Budget	3	3	3
12004	AIF Budget	0	0	0
12007	Subtotal, funding sources	7	10	16
993000	<b>Total for Part</b>			
993001	Total Development/modernization/ enhancement	7	10	16
993002	Total Steady State	0	0	0
993003	Total, All IT Architecture	7	10	16

**Part 4. IT Resources Summary**

993000	<b>Total for Part</b>			
993001	Development/modernization/ enhancement	291	274	170
993002	Steady State	411	427	440
993003	Total, All IT costs	702	701	610